

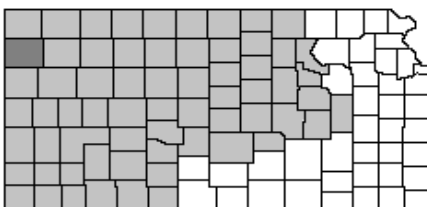


Sherman

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	88	113	101	\$114,860	\$136,943	\$125,465
TANF Employment Services	Avg. monthly adults	32	40	35	\$14,842	\$19,513	\$10,848
Child Care Assistance	Avg. monthly children	40	45	34	\$84,282	\$110,144	\$75,407
Food Assistance	Avg. monthly persons	524	629	649	\$605,219	\$858,373	\$876,028
Energy Assistance	Persons	376	351	424	\$166,277	\$97,433	\$128,237
General Assistance	Avg. monthly persons	11	4	6	\$22,247	\$7,539	\$9,065
Vocational Rehabilitation Services	Avg. monthly persons	83	66	71	\$236,448	\$371,410	\$202,651
Family Preservation	Persons	5	11	2	\$26,422	\$44,257	\$8,013
Reintegration/Foster Care	Avg. monthly children	5	5	6	\$133,821	\$138,472	\$188,381
Adoption Support	Avg. monthly children	6	6	6	\$8,381	\$18,964	\$20,101
Home and Community Based Services							
Physical Disability	Annual consumers	12	10	9	\$107,052	\$110,696	\$91,406
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	47	1	44	\$3,051,686	\$2,895,308	\$2,786,870
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	9	15	15	\$21,837	\$33,068	\$14,013
Mental Health (PAHP)	Annual consumers	139	137	155	\$120,150	\$127,819	\$203,004
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$4,713,524	\$4,969,938	\$4,739,489	

2010 County Demographics

Population	6,010
Under 20	1,530
20-64	3,335
65 & Over	1,145



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov