

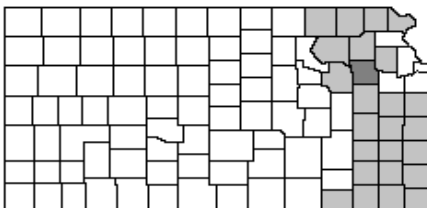


Shawnee

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	3,379	3,869	4,140	\$4,765,211	\$5,242,303	\$5,575,710
TANF Employment Services	Avg. monthly adults	1,061	1,168	1,199	\$1,269,410	\$1,459,586	\$1,091,758
Child Care Assistance	Avg. monthly children	1,982	2,006	1,911	\$7,096,731	\$7,458,369	\$6,461,234
Food Assistance	Avg. monthly persons	18,069	21,861	25,144	\$23,296,394	\$32,712,052	\$37,976,363
Energy Assistance	Persons	10,033	11,166	14,102	\$3,418,273	\$2,349,789	\$3,427,307
General Assistance	Avg. monthly persons	492	285	209	\$1,118,027	\$463,555	\$340,241
Vocational Rehabilitation Services	Avg. monthly persons	1,038	1,380	1,367	\$2,204,808	\$2,666,308	\$2,892,559
Family Preservation	Persons	140	189	145	\$547,821	\$656,514	\$516,698
Reintegration/Foster Care	Avg. monthly children	633	654	688	\$17,403,236	\$17,293,866	\$18,695,406
Adoption Support	Avg. monthly children	445	787	818	\$2,046,219	\$3,410,519	\$3,122,166
Home and Community Based Services							
Physical Disability	Annual consumers	663	573	545	\$9,286,804	\$9,153,357	\$8,780,336
Traumatic Brain Injury	Annual consumers	66	85	85	\$1,497,483	\$1,959,422	\$1,847,436
Developmental Disability	Annual consumers	639	4	702	\$27,302,848	\$29,289,370	\$29,600,922
Autism	Annual consumers	3	3	3	\$32,298	\$50,453	\$52,822
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	623	757	714	\$1,132,738	\$1,215,035	\$1,467,099
Mental Health (PAHP)	Annual consumers	5,776	6,318	6,785	\$19,380,816	\$20,706,242	\$21,857,088
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	4	160	0	\$30,928	\$0	\$0
State Hospital - Developmental Disability	Average daily census	158	160	153	\$27,730,013	\$28,592,019	\$29,015,198
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	241	253	281	\$4,687,283	\$4,872,033	\$6,006,514
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$154,247,340	\$169,550,791	\$178,726,857	

2010 County Demographics

Population	177,934
Under 20	48,572
20-64	103,750
65 & Over	25,612



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov