

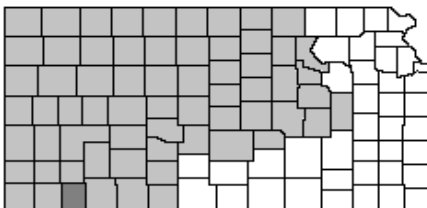


Seward

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	377	456	423	\$505,113	\$556,103	\$522,130
TANF Employment Services	Avg. monthly adults	104	135	159	\$132,472	\$154,851	\$137,222
Child Care Assistance	Avg. monthly children	144	149	128	\$393,725	\$409,086	\$338,454
Food Assistance	Avg. monthly persons	1,975	2,556	2,800	\$2,470,658	\$3,726,134	\$4,054,268
Energy Assistance	Persons	1,019	1,089	1,073	\$332,293	\$220,584	\$265,838
General Assistance	Avg. monthly persons	22	12	13	\$44,090	\$18,754	\$20,666
Vocational Rehabilitation Services	Avg. monthly persons	50	41	29	\$68,277	\$93,720	\$54,170
Family Preservation	Persons	28	37	30	\$143,724	\$151,353	\$128,399
Reintegration/Foster Care	Avg. monthly children	52	52	47	\$1,564,827	\$1,490,359	\$1,407,441
Adoption Support	Avg. monthly children	14	51	28	\$61,445	\$178,867	\$118,413
Home and Community Based Services							
Physical Disability	Annual consumers	59	57	49	\$1,374,262	\$1,127,465	\$1,127,654
Traumatic Brain Injury	Annual consumers	2	4	5	\$36,272	\$41,932	\$28,910
Developmental Disability	Annual consumers	75	43	80	\$3,600,775	\$3,783,879	\$3,711,998
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	13	33	40	\$7,898	\$21,964	\$46,704
Mental Health (PAHP)	Annual consumers	294	288	319	\$644,407	\$547,536	\$671,939
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$11,380,238	\$12,522,587	\$12,634,206	

2010 County Demographics

Population	22,952
Under 20	8,219
20-64	12,785
65 & Over	1,948



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov