

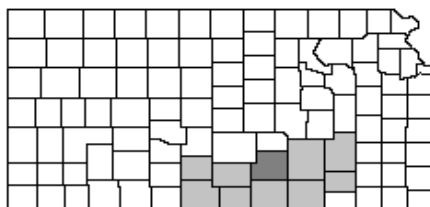


Sedgwick

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	7,365	8,458	8,582	\$10,544,520	\$11,451,591	\$11,569,398
TANF Employment Services	Avg. monthly adults	3,358	3,184	3,199	\$3,679,726	\$3,714,190	\$3,683,908
Child Care Assistance	Avg. monthly children	6,469	5,931	5,553	\$23,783,691	\$22,758,612	\$19,611,174
Food Assistance	Avg. monthly persons	50,771	64,365	74,683	\$67,306,565	\$99,648,525	\$117,084,414
Energy Assistance	Persons	23,136	29,469	35,376	\$7,790,559	\$6,025,822	\$8,327,612
General Assistance	Avg. monthly persons	1,110	582	441	\$2,354,059	\$937,580	\$712,314
Vocational Rehabilitation Services	Avg. monthly persons	1,310	1,265	1,470	\$2,831,034	\$3,244,273	\$3,461,944
Family Preservation	Persons	441	584	555	\$1,909,245	\$2,242,185	\$2,174,982
Reintegration/Foster Care	Avg. monthly children	1,240	987	1,100	\$37,764,416	\$26,761,089	\$25,602,982
Adoption Support	Avg. monthly children	1,485	1,971	2,124	\$5,950,288	\$8,903,056	\$8,084,164
Home and Community Based Services							
Physical Disability	Annual consumers	1,358	1,260	1,221	\$23,607,808	\$24,928,585	\$23,743,045
Traumatic Brain Injury	Annual consumers	13	24	39	\$365,925	\$449,535	\$530,885
Developmental Disability	Annual consumers	1,239	5	1,368	\$38,647,671	\$41,354,764	\$43,637,801
Autism	Annual consumers	16	16	14	\$56,457	\$175,547	\$123,970
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	1,608	1,980	1,982	\$3,217,176	\$3,724,162	\$3,924,553
Mental Health (PAHP)	Annual consumers	9,116	9,755	10,752	\$31,763,477	\$29,406,765	\$29,860,635
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	3	1	0	\$1,399	\$487	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$261,574,016	\$285,726,767	\$302,133,779	

2010 County Demographics

Population	498,365
Under 20	148,718
20-64	292,678
65 & Over	56,969



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov