

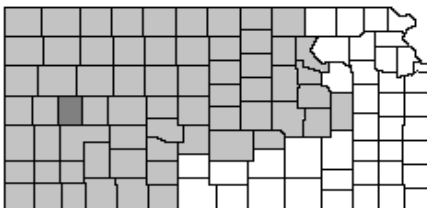


Scott

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	32	40	37	\$43,276	\$50,236	\$46,078
TANF Employment Services	Avg. monthly adults	11	14	13	\$2,840	\$4,291	\$3,868
Child Care Assistance	Avg. monthly children	8	13	17	\$22,629	\$43,818	\$60,844
Food Assistance	Avg. monthly persons	196	281	340	\$243,022	\$398,718	\$490,403
Energy Assistance	Persons	141	200	217	\$62,088	\$48,665	\$56,547
General Assistance	Avg. monthly persons	2	2	0	\$3,531	\$3,163	\$812
Vocational Rehabilitation Services	Avg. monthly persons	7	9	7	\$22,243	\$36,424	\$23,400
Family Preservation	Persons	3	7	6	\$22,694	\$22,842	\$28,028
Reintegration/Foster Care	Avg. monthly children	5	6	7	\$140,426	\$172,380	\$226,526
Adoption Support	Avg. monthly children	9	1	1	\$39,932	\$4,153	\$2,728
Home and Community Based Services							
Physical Disability	Annual consumers	10	13	12	\$288,428	\$406,391	\$336,424
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	3	680	3	\$82,710	\$73,626	\$56,904
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	7	4	1	\$9,319	\$34,242	\$0
Mental Health (PAHP)	Annual consumers	66	79	74	\$220,527	\$240,571	\$284,611
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$1,203,665	\$1,539,520	\$1,617,173	

2010 County Demographics

Population	4,936
Under 20	1,339
20-64	2,697
65 & Over	900



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov