

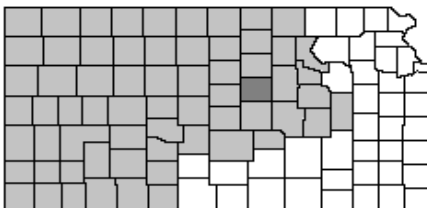


# Saline

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	565	729	844	\$759,241	\$934,617	\$1,092,523
TANF Employment Services	Avg. monthly adults	166	199	235	\$65,522	\$87,117	\$89,820
Child Care Assistance	Avg. monthly children	503	522	538	\$1,675,229	\$1,911,802	\$1,792,805
Food Assistance	Avg. monthly persons	4,368	5,759	6,593	\$5,370,185	\$8,302,563	\$9,784,643
Energy Assistance	Persons	2,760	3,165	3,523	\$962,729	\$698,327	\$837,969
General Assistance	Avg. monthly persons	77	44	40	\$154,175	\$70,345	\$65,345
Vocational Rehabilitation Services	Avg. monthly persons	226	254	289	\$239,588	\$282,182	\$393,859
Family Preservation	Persons	45	72	63	\$169,117	\$245,113	\$233,072
Reintegration/Foster Care	Avg. monthly children	48	69	90	\$1,327,398	\$1,823,760	\$2,474,035
Adoption Support	Avg. monthly children	92	106	61	\$261,124	\$333,306	\$205,760
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	134	123	134	\$1,996,907	\$2,259,368	\$2,479,906
Traumatic Brain Injury	Annual consumers	4	6	6	\$10,879	\$17,443	\$97,402
Developmental Disability	Annual consumers	244	79	250	\$9,254,540	\$9,131,977	\$9,272,761
Autism	Annual consumers	0	0	2	\$0	\$7,140	\$11,013
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	124	174	158	\$303,193	\$464,508	\$440,778
Mental Health (PAHP)	Annual consumers	1,289	1,359	1,569	\$3,136,399	\$3,384,567	\$3,754,978
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	1	0	0	\$5,505	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$25,691,732	\$29,954,135	\$33,026,668	

## 2010 County Demographics

Population	55,606
Under 20	15,457
20-64	32,147
65 & Over	8,002



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)