

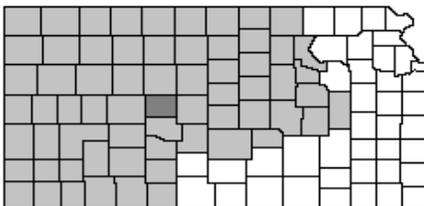


Rush

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	18	28	35	\$25,240	\$31,792	\$43,137
TANF Employment Services	Avg. monthly adults	7	11	16	\$8,109	\$4,830	\$4,648
Child Care Assistance	Avg. monthly children	12	21	21	\$26,332	\$63,595	\$67,570
Food Assistance	Avg. monthly persons	200	276	294	\$233,720	\$366,977	\$404,446
Energy Assistance	Persons	152	190	168	\$68,280	\$50,643	\$54,408
General Assistance	Avg. monthly persons	7	4	2	\$14,546	\$6,039	\$3,247
Vocational Rehabilitation Services	Avg. monthly persons	18	19	20	\$61,271	\$103,973	\$96,512
Family Preservation	Persons	1	10	7	\$6,995	\$37,119	\$26,752
Reintegration/Foster Care	Avg. monthly children	6	4	3	\$174,139	\$123,746	\$95,363
Adoption Support	Avg. monthly children	3	6	5	\$7,246	\$23,624	\$15,595
Home and Community Based Services							
Physical Disability	Annual consumers	9	8	8	\$141,061	\$132,749	\$167,593
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	8	4	8	\$251,717	\$308,160	\$309,459
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	4	6	1	\$10,149	\$8,856	\$4,644
Mental Health (PAHP)	Annual consumers	60	60	71	\$312,877	\$193,323	\$216,956
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$1,341,682	\$1,455,425	\$1,510,331	

2010 County Demographics

Population	3,307
Under 20	711
20-64	1,800
65 & Over	796



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov