

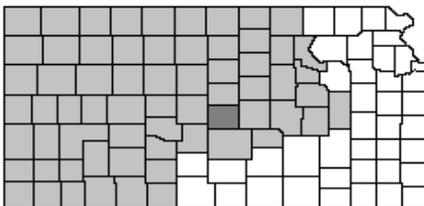


Rice

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	106	126	125	\$145,642	\$165,506	\$173,660
TANF Employment Services	Avg. monthly adults	32	42	48	\$21,259	\$14,632	\$19,126
Child Care Assistance	Avg. monthly children	27	17	27	\$55,929	\$48,614	\$87,125
Food Assistance	Avg. monthly persons	576	785	910	\$674,744	\$1,072,837	\$1,245,638
Energy Assistance	Persons	467	528	678	\$195,312	\$140,601	\$165,694
General Assistance	Avg. monthly persons	8	7	6	\$15,736	\$10,722	\$10,148
Vocational Rehabilitation Services	Avg. monthly persons	28	23	23	\$21,362	\$33,334	\$21,953
Family Preservation	Persons	13	6	14	\$68,544	\$27,850	\$61,616
Reintegration/Foster Care	Avg. monthly children	29	17	23	\$857,245	\$478,030	\$692,062
Adoption Support	Avg. monthly children	41	20	20	\$136,717	\$100,416	\$84,029
Home and Community Based Services							
Physical Disability	Annual consumers	13	11	11	\$306,292	\$297,636	\$321,917
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$6,075
Developmental Disability	Annual consumers	16	7	17	\$435,127	\$422,048	\$494,526
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	21	22	24	\$53,750	\$53,464	\$28,928
Mental Health (PAHP)	Annual consumers	193	220	229	\$373,708	\$458,747	\$509,197
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$3,361,367	\$3,324,437	\$3,921,694	

2010 County Demographics

Population	10,083
Under 20	2,818
20-64	5,464
65 & Over	1,801



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov