

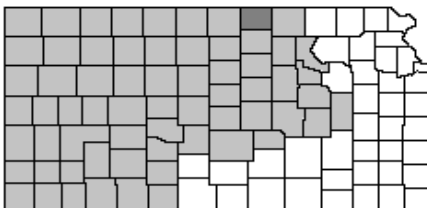


Republic

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	24	26	30	\$28,691	\$25,265	\$34,853
TANF Employment Services	Avg. monthly adults	7	11	11	\$6,963	\$5,272	\$3,115
Child Care Assistance	Avg. monthly children	10	14	17	\$21,032	\$38,292	\$33,656
Food Assistance	Avg. monthly persons	208	277	300	\$219,214	\$340,522	\$367,037
Energy Assistance	Persons	249	275	274	\$111,313	\$72,692	\$82,466
General Assistance	Avg. monthly persons	3	3	4	\$5,283	\$4,048	\$5,818
Vocational Rehabilitation Services	Avg. monthly persons	30	28	27	\$29,772	\$44,395	\$54,804
Family Preservation	Persons	5	7	6	\$20,425	\$25,486	\$19,372
Reintegration/Foster Care	Avg. monthly children	7	10	7	\$194,943	\$257,293	\$205,758
Adoption Support	Avg. monthly children	0	3	3	\$0	\$22,340	\$14,807
Home and Community Based Services							
Physical Disability	Annual consumers	13	14	11	\$194,702	\$203,738	\$261,223
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	14	9	12	\$630,487	\$600,035	\$636,531
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	9	7	8	\$19,706	\$5,546	\$25,813
Mental Health (PAHP)	Annual consumers	114	103	115	\$362,139	\$354,712	\$376,123
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$1,844,670	\$1,999,637	\$2,121,376	

2010 County Demographics

Population	4,980
Under 20	1,035
20-64	2,598
65 & Over	1,347



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov