

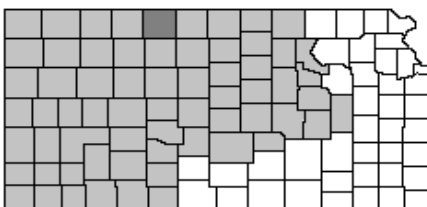


Phillips

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|---|-----------------------|---------|---------|------------------------|----------------|----------------|-----------|
| | FY 2009 | FY 2010 | FY 2011 | FY 2009 | FY 2010 | FY 2011 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 40 | 39 | 40 | \$49,097 | \$47,374 | \$47,484 |
| TANF Employment Services | Avg. monthly adults | 12 | 15 | 17 | \$4,583 | \$9,845 | \$11,470 |
| Child Care Assistance | Avg. monthly children | 20 | 24 | 26 | \$51,921 | \$59,850 | \$61,677 |
| Food Assistance | Avg. monthly persons | 229 | 320 | 381 | \$252,234 | \$412,779 | \$485,974 |
| Energy Assistance | Persons | 181 | 250 | 246 | \$73,579 | \$56,190 | \$67,031 |
| General Assistance | Avg. monthly persons | 5 | 3 | 2 | \$11,015 | \$5,047 | \$2,841 |
| Vocational Rehabilitation Services | Avg. monthly persons | 16 | 22 | 22 | \$16,526 | \$39,032 | \$57,885 |
| Family Preservation | Persons | 3 | 3 | 3 | \$22,694 | \$9,994 | \$13,343 |
| Reintegration/Foster Care | Avg. monthly children | 2 | 0 | 5 | \$66,007 | \$4,863 | \$148,069 |
| Adoption Support | Avg. monthly children | 20 | 15 | 19 | \$72,941 | \$61,006 | \$65,136 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 10 | 12 | 14 | \$111,261 | \$149,929 | \$254,653 |
| Traumatic Brain Injury | Annual consumers | 0 | 1 | 0 | \$0 | \$45,546 | \$0 |
| Developmental Disability | Annual consumers | 5 | 30 | 5 | \$83,976 | \$83,662 | \$126,228 |
| Autism | Annual consumers | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | 2 | 5 | 9 | \$6,833 | \$1,801 | \$10,866 |
| Mental Health (PAHP) | Annual consumers | 143 | 132 | 160 | \$216,654 | \$218,257 | \$211,267 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Total of programs listed | | | | FY 2009 | FY 2010 | FY 2011 | |
| | | | | \$1,039,320 | \$1,205,174 | \$1,563,924 | |

2010 County Demographics

| | |
|------------|-------|
| Population | 5,642 |
| Under 20 | 1,473 |
| 20-64 | 3,029 |
| 65 & Over | 1,140 |



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov