

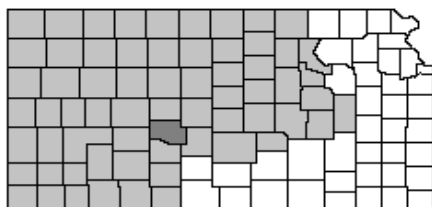


Pawnee

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	38	68	67	\$54,527	\$89,471	\$80,951
TANF Employment Services	Avg. monthly adults	16	28	34	\$8,817	\$8,450	\$9,329
Child Care Assistance	Avg. monthly children	32	31	29	\$85,276	\$79,008	\$75,602
Food Assistance	Avg. monthly persons	329	448	487	\$362,900	\$588,410	\$614,416
Energy Assistance	Persons	169	178	235	\$70,636	\$48,547	\$61,883
General Assistance	Avg. monthly persons	9	7	2	\$18,834	\$10,957	\$2,435
Vocational Rehabilitation Services	Avg. monthly persons	16	14	14	\$45,607	\$46,195	\$16,039
Family Preservation	Persons	12	7	8	\$54,555	\$27,147	\$35,975
Reintegration/Foster Care	Avg. monthly children	15	27	30	\$450,233	\$764,972	\$916,422
Adoption Support	Avg. monthly children	0	13	13	\$0	\$48,352	\$51,448
Home and Community Based Services							
Physical Disability	Annual consumers	10	11	11	\$194,428	\$205,623	\$209,132
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$2,670
Developmental Disability	Annual consumers	16	15	14	\$634,216	\$624,121	\$374,744
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	19	25	27	\$34,329	\$42,424	\$60,974
Mental Health (PAHP)	Annual consumers	149	152	176	\$298,682	\$328,334	\$457,558
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	455	482	475	\$53,447,191	\$56,302,029	\$57,259,435
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$55,760,230	\$59,214,040	\$60,229,012	

2010 County Demographics

Population	6,973
Under 20	1,722
20-64	4,036
65 & Over	1,215



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov