

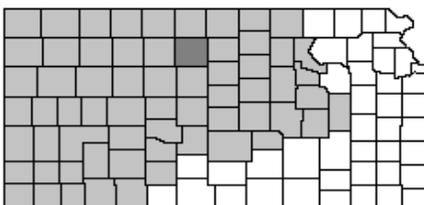


Osborne

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	19	39	31	\$25,277	\$43,004	\$35,917
TANF Employment Services	Avg. monthly adults	9	17	21	\$3,580	\$7,628	\$10,103
Child Care Assistance	Avg. monthly children	19	22	21	\$42,983	\$46,019	\$46,857
Food Assistance	Avg. monthly persons	249	276	292	\$276,877	\$364,589	\$384,369
Energy Assistance	Persons	179	174	230	\$72,211	\$46,417	\$63,875
General Assistance	Avg. monthly persons	4	2	2	\$7,820	\$3,400	\$2,571
Vocational Rehabilitation Services	Avg. monthly persons	9	10	10	\$3,971	\$6,740	\$6,794
Family Preservation	Persons	3	3	5	\$17,512	\$13,090	\$24,136
Reintegration/Foster Care	Avg. monthly children	1	1	3	\$27,038	\$41,271	\$93,107
Adoption Support	Avg. monthly children	10	5	3	\$19,426	\$22,901	\$12,995
Home and Community Based Services							
Physical Disability	Annual consumers	14	13	12	\$260,877	\$282,992	\$331,612
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	10	4	6	\$214,861	\$171,272	\$146,966
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	5	3	4	\$2,676	\$721	\$902
Mental Health (PAHP)	Annual consumers	69	82	93	\$106,975	\$85,850	\$157,750
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$1,082,084	\$1,135,893	\$1,317,953	

2010 County Demographics

Population	3,858
Under 20	886
20-64	1,998
65 & Over	974



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov