

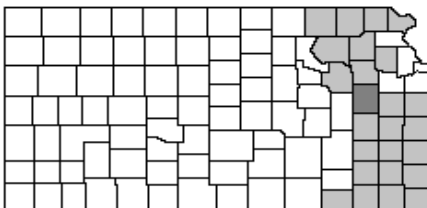


Osage

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	139	128	112	\$201,912	\$174,551	\$155,844
TANF Employment Services	Avg. monthly adults	65	58	43	\$26,796	\$20,197	\$16,670
Child Care Assistance	Avg. monthly children	83	57	72	\$223,884	\$168,509	\$177,257
Food Assistance	Avg. monthly persons	1,263	1,508	1,767	\$1,480,720	\$2,088,629	\$2,435,993
Energy Assistance	Persons	988	1,056	1,158	\$334,063	\$206,697	\$286,285
General Assistance	Avg. monthly persons	27	20	16	\$55,744	\$32,352	\$25,166
Vocational Rehabilitation Services	Avg. monthly persons	51	45	52	\$120,932	\$102,029	\$90,486
Family Preservation	Persons	5	13	9	\$15,413	\$44,894	\$31,795
Reintegration/Foster Care	Avg. monthly children	20	15	11	\$540,942	\$399,152	\$288,084
Adoption Support	Avg. monthly children	51	40	52	\$234,641	\$205,429	\$215,897
Home and Community Based Services							
Physical Disability	Annual consumers	65	51	52	\$563,460	\$552,045	\$575,697
Traumatic Brain Injury	Annual consumers	3	2	4	\$69,016	\$36,624	\$67,609
Developmental Disability	Annual consumers	60	14	62	\$1,920,132	\$2,177,597	\$2,124,583
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	10	11	33	\$2,385	\$23,183	\$37,823
Mental Health (PAHP)	Annual consumers	418	462	506	\$1,172,087	\$1,299,194	\$1,285,087
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$6,962,126	\$7,531,082	\$7,814,276	

2010 County Demographics

Population	16,295
Under 20	4,409
20-64	9,113
65 & Over	2,773



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov