

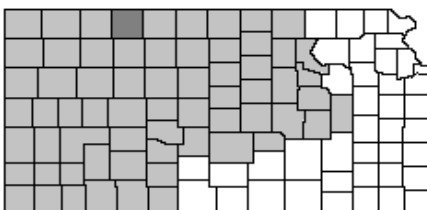


# Norton

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	33	45	37	\$41,759	\$54,467	\$44,855
TANF Employment Services	Avg. monthly adults	11	20	18	\$3,304	\$7,078	\$10,817
Child Care Assistance	Avg. monthly children	21	27	35	\$38,833	\$63,734	\$75,361
Food Assistance	Avg. monthly persons	227	317	317	\$253,709	\$404,362	\$415,721
Energy Assistance	Persons	168	211	194	\$73,722	\$53,342	\$51,851
General Assistance	Avg. monthly persons	4	5	5	\$9,020	\$7,843	\$8,389
Vocational Rehabilitation Services	Avg. monthly persons	21	20	26	\$42,080	\$58,338	\$87,517
Family Preservation	Persons	7	5	7	\$36,889	\$21,898	\$30,775
Reintegration/Foster Care	Avg. monthly children	4	7	4	\$122,361	\$191,834	\$107,267
Adoption Support	Avg. monthly children	28	5	5	\$96,224	\$19,164	\$15,299
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	9	7	7	\$110,978	\$97,298	\$60,497
Traumatic Brain Injury	Annual consumers	2	2	2	\$3,439	\$22,151	\$28,891
Developmental Disability	Annual consumers	1	12	0	\$19,422	\$1,065	\$0
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	8	6	6	\$10,410	\$5,415	\$4,139
Mental Health (PAHP)	Annual consumers	98	89	100	\$171,575	\$108,244	\$166,273
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	569	12	49	\$947,918	\$978,583	\$932,652
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$1,981,644	\$2,094,816	\$2,040,305	

## 2010 County Demographics

Population	5,671
Under 20	1,227
20-64	3,387
65 & Over	1,057



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)