

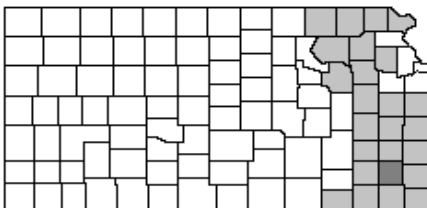


Neosho

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	304	359	391	\$420,206	\$478,174	\$494,626
TANF Employment Services	Avg. monthly adults	143	155	174	\$169,651	\$138,933	\$104,563
Child Care Assistance	Avg. monthly children	174	184	158	\$454,844	\$554,404	\$404,328
Food Assistance	Avg. monthly persons	1,765	2,186	2,491	\$2,115,864	\$3,033,037	\$3,537,364
Energy Assistance	Persons	1,225	1,271	1,467	\$478,933	\$305,634	\$401,025
General Assistance	Avg. monthly persons	40	22	18	\$79,807	\$35,473	\$29,527
Vocational Rehabilitation Services	Avg. monthly persons	77	86	80	\$92,309	\$160,726	\$167,122
Family Preservation	Persons	24	29	19	\$112,336	\$111,147	\$81,999
Reintegration/Foster Care	Avg. monthly children	40	33	32	\$1,155,506	\$877,215	\$890,289
Adoption Support	Avg. monthly children	35	25	21	\$140,864	\$85,078	\$70,593
Home and Community Based Services							
Physical Disability	Annual consumers	172	157	145	\$2,694,045	\$2,770,718	\$2,772,266
Traumatic Brain Injury	Annual consumers	6	6	5	\$257,831	\$271,809	\$200,000
Developmental Disability	Annual consumers	68	61	70	\$3,022,736	\$2,939,098	\$3,071,591
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	47	70	59	\$107,923	\$102,032	\$84,599
Mental Health (PAHP)	Annual consumers	576	594	610	\$1,355,990	\$1,326,103	\$1,400,699
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	47	51	50	\$952,421	\$832,139	\$971,794
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$13,611,265	\$14,021,720	\$14,682,385	

2010 County Demographics

Population	16,512
Under 20	4,605
20-64	9,041
65 & Over	2,866



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov