

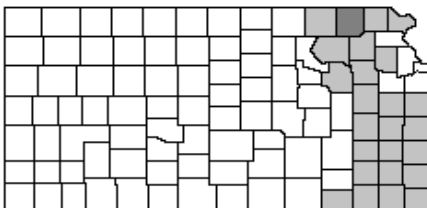


Nemaha

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	33	33	34	\$44,375	\$47,050	\$45,466
TANF Employment Services	Avg. monthly adults	16	17	14	\$3,349	\$6,462	\$5,892
Child Care Assistance	Avg. monthly children	21	10	16	\$58,422	\$31,699	\$42,339
Food Assistance	Avg. monthly persons	350	376	430	\$388,096	\$486,652	\$556,735
Energy Assistance	Persons	336	368	317	\$116,705	\$83,245	\$96,421
General Assistance	Avg. monthly persons	4	4	6	\$7,314	\$6,067	\$9,471
Vocational Rehabilitation Services	Avg. monthly persons	34	23	23	\$68,116	\$51,502	\$56,998
Family Preservation	Persons	22	10	11	\$79,484	\$43,712	\$40,995
Reintegration/Foster Care	Avg. monthly children	7	13	9	\$197,806	\$337,493	\$259,964
Adoption Support	Avg. monthly children	11	10	14	\$15,037	\$23,715	\$31,357
Home and Community Based Services							
Physical Disability	Annual consumers	26	21	23	\$217,717	\$241,780	\$189,418
Traumatic Brain Injury	Annual consumers	4	4	0	\$141,250	\$54,708	\$0
Developmental Disability	Annual consumers	28	1	36	\$994,899	\$1,122,654	\$1,155,761
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	11	7	6	\$27,701	\$19,277	\$5,220
Mental Health (PAHP)	Annual consumers	106	147	168	\$250,032	\$321,469	\$402,919
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	536	12	50	\$626,106	\$637,699	\$750,917
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$3,236,410	\$3,515,184	\$3,649,872	

2010 County Demographics

Population	10,178
Under 20	2,853
20-64	5,276
65 & Over	2,049



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov