

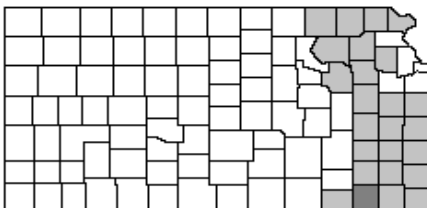


Montgomery

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	561	718	737	\$801,396	\$952,429	\$967,342
TANF Employment Services	Avg. monthly adults	265	331	334	\$228,475	\$276,169	\$128,800
Child Care Assistance	Avg. monthly children	286	254	220	\$773,967	\$749,970	\$585,971
Food Assistance	Avg. monthly persons	3,982	4,978	5,423	\$4,778,718	\$6,928,050	\$7,659,343
Energy Assistance	Persons	3,031	3,103	3,198	\$1,106,291	\$670,783	\$792,355
General Assistance	Avg. monthly persons	74	48	37	\$143,681	\$75,735	\$60,109
Vocational Rehabilitation Services	Avg. monthly persons	142	152	155	\$266,911	\$284,258	\$371,898
Family Preservation	Persons	29	36	23	\$139,601	\$148,676	\$99,192
Reintegration/Foster Care	Avg. monthly children	71	65	74	\$2,090,756	\$1,788,834	\$2,024,100
Adoption Support	Avg. monthly children	92	112	120	\$417,085	\$575,266	\$517,291
Home and Community Based Services							
Physical Disability	Annual consumers	443	392	375	\$6,617,144	\$6,569,012	\$6,242,077
Traumatic Brain Injury	Annual consumers	1	6	7	\$46,001	\$90,498	\$229,877
Developmental Disability	Annual consumers	114	1	110	\$3,381,289	\$3,478,016	\$3,369,213
Autism	Annual consumers	1	1	0	\$3,325	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	117	145	166	\$135,466	\$156,088	\$188,178
Mental Health (PAHP)	Annual consumers	1,247	1,353	1,403	\$8,689,883	\$8,986,560	\$10,017,123
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$29,619,988	\$31,730,344	\$33,252,869	

2010 County Demographics

Population	35,471
Under 20	9,680
20-64	19,635
65 & Over	6,156



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov