

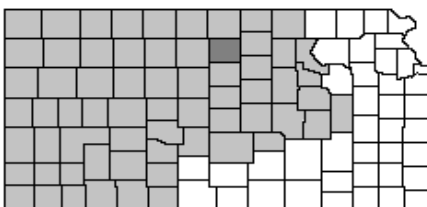


Mitchell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	31	29	34	\$36,763	\$24,865	\$43,937
TANF Employment Services	Avg. monthly adults	10	11	9	\$4,683	\$4,383	\$8,530
Child Care Assistance	Avg. monthly children	38	37	34	\$84,944	\$100,364	\$84,093
Food Assistance	Avg. monthly persons	226	263	317	\$226,259	\$322,848	\$413,775
Energy Assistance	Persons	221	220	252	\$93,276	\$60,871	\$77,666
General Assistance	Avg. monthly persons	4	4	3	\$10,059	\$5,298	\$4,600
Vocational Rehabilitation Services	Avg. monthly persons	18	23	25	\$32,730	\$55,539	\$30,877
Family Preservation	Persons	6	4	6	\$33,193	\$12,132	\$22,790
Reintegration/Foster Care	Avg. monthly children	18	15	23	\$511,229	\$390,621	\$624,069
Adoption Support	Avg. monthly children	0	8	11	\$0	\$37,798	\$40,914
Home and Community Based Services							
Physical Disability	Annual consumers	8	8	13	\$53,662	\$57,862	\$104,144
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	45	3	50	\$2,141,844	\$2,456,672	\$2,607,238
Autism	Annual consumers	1	1	1	\$13,540	\$15,890	\$646
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	7	5	8	\$6,886	\$4,531	\$9,197
Mental Health (PAHP)	Annual consumers	119	121	147	\$564,329	\$615,181	\$634,780
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$3,813,396	\$4,164,855	\$4,707,256	

2010 County Demographics

Population	6,373
Under 20	1,585
20-64	3,447
65 & Over	1,341



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov