

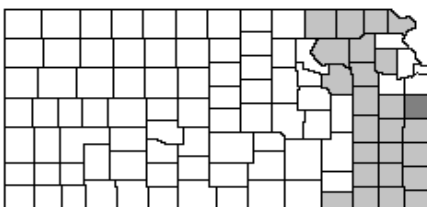


Miami

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	296	366	371	\$417,514	\$493,515	\$476,535
TANF Employment Services	Avg. monthly adults	117	135	164	\$170,938	\$186,198	\$180,221
Child Care Assistance	Avg. monthly children	233	241	250	\$972,104	\$1,045,027	\$1,018,296
Food Assistance	Avg. monthly persons	1,921	2,352	2,762	\$2,338,427	\$3,376,724	\$3,998,418
Energy Assistance	Persons	781	1,017	1,220	\$255,952	\$213,277	\$292,921
General Assistance	Avg. monthly persons	36	25	17	\$78,308	\$38,767	\$28,378
Vocational Rehabilitation Services	Avg. monthly persons	114	87	78	\$198,278	\$236,526	\$227,693
Family Preservation	Persons	19	13	8	\$91,507	\$58,001	\$31,999
Reintegration/Foster Care	Avg. monthly children	32	31	34	\$928,383	\$848,637	\$969,348
Adoption Support	Avg. monthly children	55	61	71	\$310,704	\$301,595	\$308,760
Home and Community Based Services							
Physical Disability	Annual consumers	75	66	66	\$912,345	\$891,466	\$1,036,633
Traumatic Brain Injury	Annual consumers	4	7	11	\$144,118	\$209,932	\$236,734
Developmental Disability	Annual consumers	128	114	151	\$6,181,502	\$7,093,859	\$7,491,635
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	33	44	36	\$42,694	\$78,187	\$22,539
Mental Health (PAHP)	Annual consumers	541	570	607	\$1,634,869	\$1,581,464	\$1,588,750
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	176	171	173	\$25,989,756	\$29,101,747	\$29,003,864
Nursing Facility - Mental Health	Average daily census	110	119	113	\$2,587,460	\$2,574,610	\$2,809,361
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$43,254,858	\$48,329,533	\$49,722,085	

2010 County Demographics

Population	32,787
Under 20	9,600
20-64	18,900
65 & Over	4,287



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov