

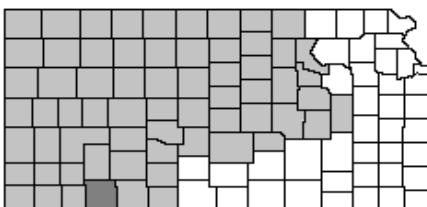


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Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	18	23	36	\$26,204	\$29,928	\$42,475
TANF Employment Services	Avg. monthly adults	6	6	9	\$5,526	\$7,747	\$6,395
Child Care Assistance	Avg. monthly children	10	15	11	\$25,907	\$44,682	\$31,189
Food Assistance	Avg. monthly persons	194	252	292	\$223,097	\$337,079	\$370,831
Energy Assistance	Persons	121	130	125	\$43,526	\$26,637	\$36,013
General Assistance	Avg. monthly persons	2	1	0	\$3,260	\$1,012	\$271
Vocational Rehabilitation Services	Avg. monthly persons	12	3	7	\$31,560	\$11,463	\$17,556
Family Preservation	Persons	3	1	4	\$20,984	\$4,283	\$16,091
Reintegration/Foster Care	Avg. monthly children	5	7	4	\$154,434	\$206,289	\$128,818
Adoption Support	Avg. monthly children	3	5	9	\$13,042	\$23,965	\$26,335
Home and Community Based Services							
Physical Disability	Annual consumers	10	8	9	\$176,320	\$154,445	\$241,744
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$11,020
Developmental Disability	Annual consumers	3	47	2	\$43,706	\$37,203	\$40,621
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	0	5	\$221	\$0	\$3,740
Mental Health (PAHP)	Annual consumers	45	34	34	\$78,990	\$62,238	\$69,797
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$846,776	\$946,972	\$1,042,896	

2010 County Demographics

Population	4,575
Under 20	1,432
20-64	2,358
65 & Over	785



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov