

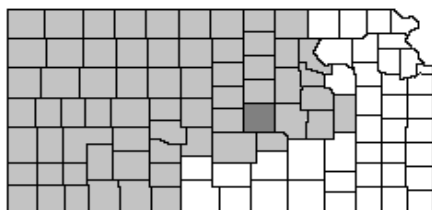


McPherson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	109	181	175	\$152,594	\$235,137	\$215,793
TANF Employment Services	Avg. monthly adults	51	69	77	\$30,145	\$22,533	\$21,547
Child Care Assistance	Avg. monthly children	104	117	96	\$280,513	\$365,414	\$250,972
Food Assistance	Avg. monthly persons	1,284	1,696	1,910	\$1,465,417	\$2,364,247	\$2,683,748
Energy Assistance	Persons	707	795	943	\$254,506	\$178,152	\$247,978
General Assistance	Avg. monthly persons	18	14	15	\$39,027	\$21,400	\$24,571
Vocational Rehabilitation Services	Avg. monthly persons	76	52	66	\$41,269	\$21,463	\$60,684
Family Preservation	Persons	19	31	31	\$91,392	\$112,806	\$126,730
Reintegration/Foster Care	Avg. monthly children	31	25	19	\$933,069	\$692,292	\$572,401
Adoption Support	Avg. monthly children	72	33	41	\$214,169	\$152,113	\$143,781
Home and Community Based Services							
Physical Disability	Annual consumers	34	27	25	\$405,551	\$353,858	\$345,330
Traumatic Brain Injury	Annual consumers	1	1	2	\$4,693	\$2,418	\$8,984
Developmental Disability	Annual consumers	164	140	181	\$7,209,411	\$7,981,867	\$8,173,761
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	42	59	50	\$144,276	\$98,109	\$110,040
Mental Health (PAHP)	Annual consumers	481	538	550	\$1,518,621	\$1,499,844	\$1,465,210
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	891	19	52	\$1,278,473	\$1,368,746	\$1,384,161
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$14,063,126	\$15,470,398	\$15,835,692	

2010 County Demographics

Population	29,180
Under 20	7,638
20-64	16,203
65 & Over	5,339



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov