

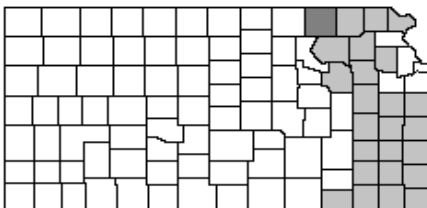


Marshall

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	58	79	50	\$81,943	\$108,321	\$69,472
TANF Employment Services	Avg. monthly adults	23	36	22	\$6,715	\$16,662	\$7,381
Child Care Assistance	Avg. monthly children	26	27	26	\$58,624	\$65,445	\$71,357
Food Assistance	Avg. monthly persons	625	748	710	\$707,044	\$975,094	\$920,916
Energy Assistance	Persons	572	519	498	\$212,299	\$120,053	\$136,485
General Assistance	Avg. monthly persons	9	5	5	\$17,641	\$8,048	\$7,712
Vocational Rehabilitation Services	Avg. monthly persons	52	58	51	\$65,314	\$103,738	\$167,443
Family Preservation	Persons	17	17	13	\$66,766	\$52,169	\$45,358
Reintegration/Foster Care	Avg. monthly children	10	11	14	\$271,755	\$295,214	\$368,308
Adoption Support	Avg. monthly children	9	17	16	\$16,512	\$63,735	\$38,382
Home and Community Based Services							
Physical Disability	Annual consumers	28	25	21	\$238,332	\$220,582	\$193,274
Traumatic Brain Injury	Annual consumers	0	2	0	\$0	\$14,449	\$0
Developmental Disability	Annual consumers	29	1	38	\$1,279,033	\$1,474,021	\$1,491,999
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	13	10	6	\$26,631	\$23,623	\$1,463
Mental Health (PAHP)	Annual consumers	192	196	189	\$788,866	\$840,971	\$852,183
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$3,837,475	\$4,382,125	\$4,371,732	

2010 County Demographics

Population	10,117
Under 20	2,527
20-64	5,456
65 & Over	2,134



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov