

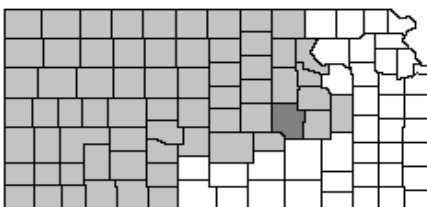


# Marion

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	49	63	93	\$66,747	\$78,810	\$124,876
TANF Employment Services	Avg. monthly adults	20	28	34	\$9,345	\$6,619	\$12,895
Child Care Assistance	Avg. monthly children	39	42	40	\$114,263	\$121,290	\$107,458
Food Assistance	Avg. monthly persons	433	646	796	\$485,552	\$863,159	\$1,110,526
Energy Assistance	Persons	452	555	582	\$183,930	\$127,663	\$157,581
General Assistance	Avg. monthly persons	9	9	8	\$18,887	\$13,489	\$12,583
Vocational Rehabilitation Services	Avg. monthly persons	19	20	25	\$29,910	\$34,934	\$46,897
Family Preservation	Persons	7	11	7	\$34,889	\$49,078	\$29,096
Reintegration/Foster Care	Avg. monthly children	15	13	9	\$450,284	\$331,246	\$254,275
Adoption Support	Avg. monthly children	137	45	34	\$558,824	\$215,431	\$125,862
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	24	22	16	\$402,191	\$322,474	\$271,226
Traumatic Brain Injury	Annual consumers	0	1	0	\$0	\$25,097	\$0
Developmental Disability	Annual consumers	22	175	28	\$553,051	\$615,657	\$776,402
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	12	21	22	\$16,421	\$22,180	\$17,462
Mental Health (PAHP)	Annual consumers	271	274	290	\$1,161,928	\$1,114,454	\$1,019,929
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	55	57	60	\$1,036,015	\$1,023,014	\$1,127,757
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$5,122,238	\$4,964,595	\$5,194,824	

## 2010 County Demographics

Population	12,660
Under 20	3,254
20-64	6,765
65 & Over	2,641



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)