

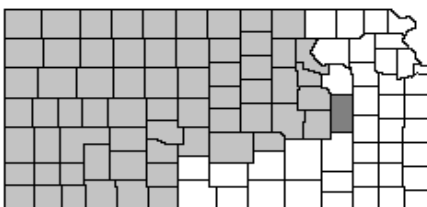


Lyon

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	210	347	356	\$288,298	\$450,493	\$474,179
TANF Employment Services	Avg. monthly adults	133	144	142	\$136,278	\$133,846	\$115,397
Child Care Assistance	Avg. monthly children	233	261	248	\$649,615	\$756,450	\$651,021
Food Assistance	Avg. monthly persons	3,356	4,070	4,641	\$4,251,217	\$6,121,403	\$7,001,708
Energy Assistance	Persons	2,185	2,326	2,635	\$720,033	\$471,701	\$629,599
General Assistance	Avg. monthly persons	73	48	40	\$142,017	\$72,023	\$63,283
Vocational Rehabilitation Services	Avg. monthly persons	83	99	88	\$164,016	\$202,517	\$165,052
Family Preservation	Persons	22	26	28	\$88,381	\$105,373	\$120,353
Reintegration/Foster Care	Avg. monthly children	82	72	75	\$2,418,451	\$1,932,685	\$2,124,107
Adoption Support	Avg. monthly children	68	85	87	\$269,218	\$410,352	\$363,161
Home and Community Based Services							
Physical Disability	Annual consumers	127	111	101	\$1,464,400	\$1,436,844	\$1,410,191
Traumatic Brain Injury	Annual consumers	7	13	6	\$246,267	\$193,842	\$122,418
Developmental Disability	Annual consumers	134	37	147	\$5,575,711	\$5,878,792	\$6,192,379
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	77	89	75	\$141,646	\$120,953	\$106,907
Mental Health (PAHP)	Annual consumers	846	916	991	\$3,514,543	\$3,322,248	\$3,405,912
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	254	17	17	\$1,221,223	\$1,010,998	\$950,397
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$21,291,314	\$22,620,520	\$23,896,066	

2010 County Demographics

Population	33,690
Under 20	9,376
20-64	20,101
65 & Over	4,213



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov