

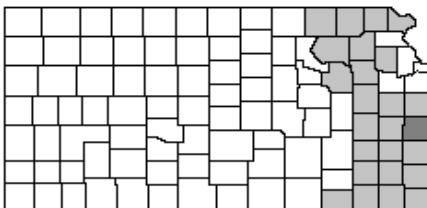


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Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	143	154	151	\$192,146	\$201,747	\$190,221
TANF Employment Services	Avg. monthly adults	37	52	58	\$46,494	\$42,107	\$27,521
Child Care Assistance	Avg. monthly children	47	54	46	\$141,120	\$165,385	\$123,200
Food Assistance	Avg. monthly persons	816	1,036	1,173	\$985,790	\$1,455,692	\$1,671,887
Energy Assistance	Persons	500	518	622	\$187,943	\$114,767	\$173,560
General Assistance	Avg. monthly persons	25	12	12	\$47,834	\$17,831	\$18,401
Vocational Rehabilitation Services	Avg. monthly persons	25	20	20	\$38,366	\$25,672	\$34,651
Family Preservation	Persons	5	4	6	\$30,182	\$11,547	\$27,774
Reintegration/Foster Care	Avg. monthly children	12	17	11	\$351,700	\$459,238	\$309,877
Adoption Support	Avg. monthly children	27	11	7	\$119,960	\$58,755	\$26,458
Home and Community Based Services							
Physical Disability	Annual consumers	60	57	49	\$782,759	\$900,336	\$816,795
Traumatic Brain Injury	Annual consumers	3	5	5	\$88,336	\$124,247	\$122,564
Developmental Disability	Annual consumers	17	146	24	\$534,993	\$588,219	\$561,849
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	17	13	16	\$7,150	\$3,148	\$9,570
Mental Health (PAHP)	Annual consumers	202	215	244	\$398,113	\$422,173	\$423,715
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$3,952,886	\$4,590,864	\$4,538,042	

2010 County Demographics

Population	9,656
Under 20	2,437
20-64	5,352
65 & Over	1,867



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov