

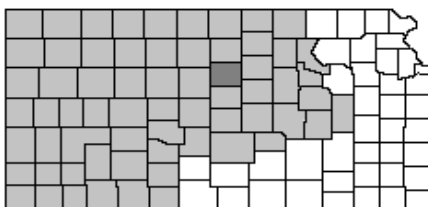


# Lincoln

| Caseload Unit                             | Persons Served        |         |         | Annual Service Dollars |                |                |           |
|---|-----------------------|---------|---------|------------------------|----------------|----------------|-----------|
|   | FY 2009               | FY 2010 | FY 2011 | FY 2009                | FY 2010        | FY 2011        |           |
| <b>Major Services</b>                     |                       |         |         |                        |                |                |           |
| Temporary Assistance for Families         | Avg. monthly persons  | 22      | 17      | 25                     | \$29,030       | \$22,168       | \$32,407  |
| TANF Employment Services                  | Avg. monthly adults   | 8       | 5       | 8                      | \$541          | \$1,025        | \$2,813   |
| Child Care Assistance                     | Avg. monthly children | 19      | 23      | 10                     | \$43,025       | \$55,942       | \$20,653  |
| Food Assistance                           | Avg. monthly persons  | 147     | 196     | 211                    | \$171,561      | \$251,377      | \$292,238 |
| Energy Assistance                         | Persons               | 175     | 190     | 209                    | \$74,827       | \$50,111       | \$59,200  |
| General Assistance                        | Avg. monthly persons  | 4       | 1       | 2                      | \$8,987        | \$1,510        | \$2,435   |
| Vocational Rehabilitation Services        | Avg. monthly persons  | 8       | 11      | 9                      | \$14,616       | \$17,556       | \$14,748  |
| Family Preservation                       | Persons               | 4       | 7       | 2                      | \$16,622       | \$25,478       | \$2,279   |
| Reintegration/Foster Care                 | Avg. monthly children | 9       | 6       | 7                      | \$222,383      | \$152,985      | \$197,107 |
| Adoption Support                          | Avg. monthly children | 9       | 6       | 8                      | \$59,023       | \$21,271       | \$25,413  |
| <b>Home and Community Based Services</b>  |                       |         |         |                        |                |                |           |
| Physical Disability                       | Annual consumers      | 5       | 4       | 3                      | \$72,685       | \$52,708       | \$39,352  |
| Traumatic Brain Injury                    | Annual consumers      | 0       | 0       | 0                      | \$0            | \$0            | \$0       |
| Developmental Disability                  | Annual consumers      | 2       | 5       | 3                      | \$69,419       | \$65,936       | \$86,589  |
| Autism                                    | Annual consumers      | 0       | 0       | 0                      | \$0            | \$0            | \$0       |
| <b>Managed Behavioral Health Services</b> |                       |         |         |                        |                |                |           |
| Substance Abuse (PIHP)                    | Annual consumers      | 3       | 2       | 2                      | \$2,910        | \$209          | \$3,989   |
| Mental Health (PAHP)                      | Annual consumers      | 50      | 47      | 46                     | \$96,232       | \$84,839       | \$75,376  |
| <b>Institutional Services</b>             |                       |         |         |                        |                |                |           |
| Intermediate Care Facility (ICF-MR)       | Average daily census  | 0       | 0       | 0                      | \$0            | \$0            | \$0       |
| State Hospital - Developmental Disability | Average daily census  | 0       | 0       | 0                      | \$0            | \$0            | \$0       |
| State Hospital - Mental Health            | Average daily census  | 0       | 0       | 0                      | \$0            | \$0            | \$0       |
| Nursing Facility - Mental Health          | Average daily census  | 0       | 0       | 0                      | \$0            | \$0            | \$0       |
| <b>Total of programs listed</b>           |                       |         |         | <b>FY 2009</b>         | <b>FY 2010</b> | <b>FY 2011</b> |           |
|   |                       |         |         | \$881,862              | \$803,116      | \$854,599      |           |

## 2010 County Demographics

|            |       |
|------------|-------|
| Population | 3,241 |
| Under 20   | 827   |
| 20-64      | 1,755 |
| 65 & Over  | 659   |



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)