

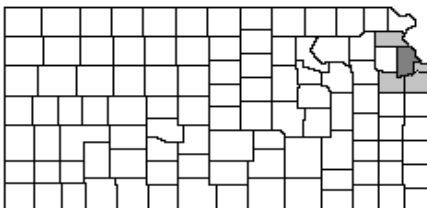


Leavenworth

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	599	586	662	\$851,293	\$798,891	\$892,357
TANF Employment Services	Avg. monthly adults	227	187	221	\$265,318	\$185,043	\$205,674
Child Care Assistance	Avg. monthly children	549	535	505	\$2,476,708	\$2,416,012	\$2,121,829
Food Assistance	Avg. monthly persons	4,328	4,977	5,634	\$5,511,805	\$7,289,307	\$8,281,641
Energy Assistance	Persons	1,980	2,190	2,595	\$565,407	\$414,342	\$592,741
General Assistance	Avg. monthly persons	78	46	21	\$145,922	\$71,932	\$34,459
Vocational Rehabilitation Services	Avg. monthly persons	271	276	237	\$395,143	\$427,711	\$499,582
Family Preservation	Persons	45	47	25	\$227,344	\$190,857	\$100,060
Reintegration/Foster Care	Avg. monthly children	83	73	55	\$2,316,413	\$2,017,973	\$1,570,039
Adoption Support	Avg. monthly children	83	81	92	\$257,897	\$374,212	\$356,986
Home and Community Based Services							
Physical Disability	Annual consumers	135	143	134	\$2,252,445	\$2,430,420	\$2,430,863
Traumatic Brain Injury	Annual consumers	14	38	39	\$264,696	\$570,707	\$580,139
Developmental Disability	Annual consumers	70	24	76	\$2,118,631	\$2,243,912	\$2,214,511
Autism	Annual consumers	3	3	3	\$49,182	\$54,709	\$43,868
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	90	120	86	\$147,131	\$228,270	\$115,414
Mental Health (PAHP)	Annual consumers	986	1,110	1,178	\$3,298,648	\$3,413,039	\$3,887,453
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$21,143,982	\$23,127,337	\$23,927,615	

2010 County Demographics

Population	76,227
Under 20	20,898
20-64	46,903
65 & Over	8,426



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov