

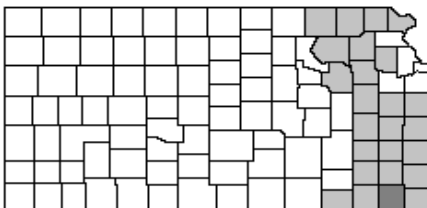


# Labette

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	367	472	520	\$502,649	\$602,151	\$611,567
TANF Employment Services	Avg. monthly adults	179	194	224	\$191,475	\$131,621	\$134,344
Child Care Assistance	Avg. monthly children	212	215	230	\$617,694	\$642,100	\$626,507
Food Assistance	Avg. monthly persons	2,485	2,978	3,320	\$2,849,026	\$3,989,159	\$4,535,532
Energy Assistance	Persons	1,956	2,072	2,133	\$701,938	\$480,385	\$531,325
General Assistance	Avg. monthly persons	53	24	18	\$104,421	\$36,900	\$28,819
Vocational Rehabilitation Services	Avg. monthly persons	91	80	77	\$137,587	\$140,045	\$135,664
Family Preservation	Persons	5	28	21	\$33,187	\$105,368	\$89,934
Reintegration/Foster Care	Avg. monthly children	60	50	65	\$1,736,700	\$1,340,912	\$1,831,980
Adoption Support	Avg. monthly children	153	46	43	\$640,545	\$223,987	\$177,075
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	316	291	284	\$5,917,509	\$5,663,385	\$5,900,717
Traumatic Brain Injury	Annual consumers	6	8	8	\$297,867	\$399,585	\$323,445
Developmental Disability	Annual consumers	126	78	150	\$5,591,302	\$5,562,482	\$7,210,192
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	78	74	71	\$87,456	\$39,007	\$83,009
Mental Health (PAHP)	Annual consumers	803	804	866	\$2,133,733	\$2,152,199	\$2,332,162
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	1	1	1	\$321	\$1,375	\$3,132
State Hospital - Developmental Disability	Average daily census	198	186	186	\$24,457,740	\$25,496,871	\$25,372,936
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$46,001,151	\$47,007,532	\$49,928,339	

## 2010 County Demographics

Population	21,607
Under 20	5,908
20-64	12,112
65 & Over	3,587



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)