



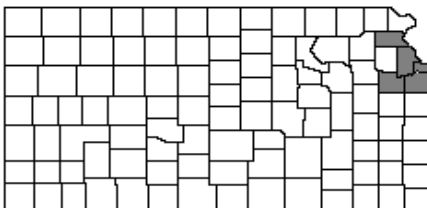
Kansas City Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	8,913	10,279	11,088	\$13,183,943	\$14,564,475	\$15,515,223
TANF Employment Services	Avg. monthly adults	2,523	2,695	3,238	\$2,842,815	\$2,754,247	\$2,869,933
Child Care Assistance	Avg. monthly children	5,461	5,382	5,529	\$25,115,718	\$25,946,841	\$25,278,841
Food Assistance	Avg. monthly persons	48,234	60,809	70,183	\$63,949,605	\$93,374,645	\$107,921,918
Energy Assistance	Persons	20,583	23,279	29,584	\$6,332,832	\$4,590,999	\$6,855,918
General Assistance	Avg. monthly persons	1,090	579	427	\$2,336,046	\$922,093	\$688,562
Vocational Rehabilitation Services	Avg. monthly persons	3,049	2,872	2,750	\$5,702,735	\$6,163,038	\$6,727,888
Family Preservation	Persons	518	542	552	\$2,322,089	\$2,237,176	\$2,001,407
Reintegration/Foster Care	Avg. monthly children	968	926	955	\$27,549,244	\$25,328,642	\$27,300,180
Adoption Support	Avg. monthly children	1,562	1,701	1,805	\$6,462,688	\$8,058,314	\$7,257,291
Home and Community Based Services							
Physical Disability	Annual consumers	1,748	1,600	1,524	\$30,194,241	\$31,246,377	\$30,668,812
Traumatic Brain Injury	Annual consumers	170	239	293	\$4,156,937	\$5,034,250	\$7,101,000
Developmental Disability	Annual consumers	1,859	378	2,010	\$60,747,708	\$63,183,030	\$65,699,397
Autism	Annual consumers	15	15	16	\$288,104	\$309,201	\$293,452
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	11,335	1,145	1,051	\$34,503,912	\$2,390,738	\$1,993,743
Mental Health (PAHP)	Annual consumers		12,231	13,096		\$37,342,413	\$40,106,070
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	3,202	92	104	\$7,637,792	\$7,498,740	\$7,326,457
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	50	47	41	\$7,811,108	\$8,753,096	\$8,592,205
Nursing Facility - Mental Health	Average daily census	109	125	140	\$2,781,161	\$2,965,882	\$3,340,161
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$303,918,678	\$342,664,196	\$367,538,460	

Counties Served			
Atchison	Douglas	Johnson	Leavenworth
Wyandotte			

2010 Region Demographics

Population	905,661
Under 20	257,182
20-64	551,458
65 & Over	97,021



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov