

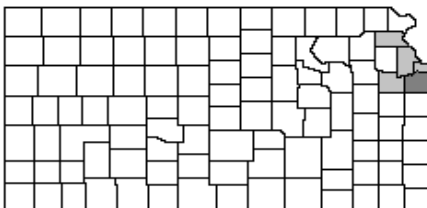


Johnson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	2,136	2,635	2,786	\$3,335,559	\$3,784,053	\$4,004,812
TANF Employment Services	Avg. monthly adults	591	653	750	\$590,845	\$598,508	\$643,751
Child Care Assistance	Avg. monthly children	2,096	2,039	2,168	\$10,929,024	\$11,332,762	\$11,195,415
Food Assistance	Avg. monthly persons	13,996	18,378	21,932	\$18,060,619	\$27,517,590	\$33,068,544
Energy Assistance	Persons	6,207	7,119	9,245	\$1,742,168	\$1,282,538	\$2,154,327
General Assistance	Avg. monthly persons	261	150	112	\$542,911	\$234,283	\$177,735
Vocational Rehabilitation Services	Avg. monthly persons	1,202	975	949	\$2,301,356	\$2,522,476	\$2,764,472
Family Preservation	Persons	198	210	294	\$885,431	\$897,629	\$945,508
Reintegration/Foster Care	Avg. monthly children	326	369	402	\$9,249,387	\$10,141,749	\$11,433,367
Adoption Support	Avg. monthly children	645	625	691	\$2,496,626	\$2,974,719	\$2,773,255
Home and Community Based Services							
Physical Disability	Annual consumers	447	420	395	\$8,001,296	\$8,500,745	\$8,772,167
Traumatic Brain Injury	Annual consumers	76	88	89	\$2,136,945	\$2,306,233	\$2,740,110
Developmental Disability	Annual consumers	1,078	6	1,158	\$32,971,050	\$34,200,729	\$35,126,717
Autism	Annual consumers	7	7	8	\$121,695	\$140,057	\$184,527
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	246	359	333	\$440,031	\$599,583	\$678,118
Mental Health (PAHP)	Annual consumers	3,800	4,110	4,476	\$8,515,086	\$8,689,114	\$9,874,655
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	1,466	56	52	\$4,329,651	\$4,196,073	\$3,964,823
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$106,649,681	\$119,918,841	\$130,502,306	

2010 County Demographics

Population	544,179
Under 20	154,362
20-64	330,495
65 & Over	59,322



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov