

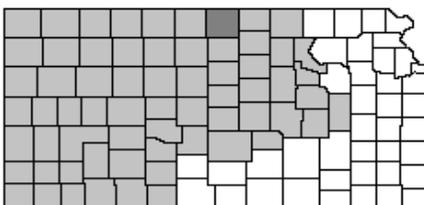


Jewell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	6	13	15	\$11,264	\$15,405	\$16,014
TANF Employment Services	Avg. monthly adults	4	5	5	\$533	\$3,354	\$2,015
Child Care Assistance	Avg. monthly children	2	7	8	\$4,709	\$16,493	\$12,603
Food Assistance	Avg. monthly persons	131	178	175	\$132,055	\$202,954	\$194,505
Energy Assistance	Persons	142	160	139	\$62,309	\$37,277	\$40,547
General Assistance	Avg. monthly persons	1	1	2	\$991	\$1,146	\$3,247
Vocational Rehabilitation Services	Avg. monthly persons	15	13	13	\$23,429	\$6,003	\$18,894
Family Preservation	Persons	3	2	3	\$8,991	\$7,279	\$12,535
Reintegration/Foster Care	Avg. monthly children	4	2	2	\$108,692	\$59,896	\$64,980
Adoption Support	Avg. monthly children	4	2	2	\$24,968	\$8,470	\$7,150
Home and Community Based Services							
Physical Disability	Annual consumers	8	9	10	\$97,633	\$86,076	\$93,316
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	3	1,081	3	\$41,688	\$42,074	\$45,419
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	2	1	\$9,170	\$3,226	\$1,100
Mental Health (PAHP)	Annual consumers	48	42	47	\$174,183	\$197,515	\$178,637
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$700,615	\$687,168	\$690,962	

2010 County Demographics

Population	3,077
Under 20	609
20-64	1,605
65 & Over	863



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov