

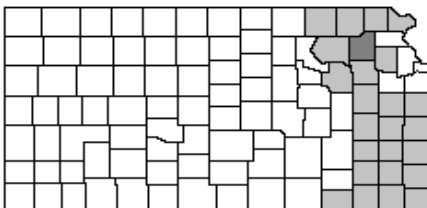


# Jackson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	132	141	116	\$173,995	\$180,409	\$150,169
TANF Employment Services	Avg. monthly adults	50	47	33	\$29,284	\$25,146	\$14,613
Child Care Assistance	Avg. monthly children	50	47	44	\$161,582	\$154,388	\$117,896
Food Assistance	Avg. monthly persons	785	911	944	\$923,389	\$1,293,245	\$1,308,414
Energy Assistance	Persons	633	681	802	\$184,900	\$132,168	\$187,513
General Assistance	Avg. monthly persons	6	5	4	\$11,986	\$7,964	\$6,224
Vocational Rehabilitation Services	Avg. monthly persons	49	50	30	\$70,562	\$78,236	\$64,210
Family Preservation	Persons	16	24	21	\$58,958	\$88,590	\$77,320
Reintegration/Foster Care	Avg. monthly children	9	12	17	\$255,385	\$299,665	\$446,319
Adoption Support	Avg. monthly children	55	34	40	\$249,398	\$138,644	\$134,922
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	40	38	35	\$491,031	\$487,660	\$456,034
Traumatic Brain Injury	Annual consumers	2	2	1	\$22,228	\$52,911	\$61,132
Developmental Disability	Annual consumers	25	33	27	\$886,478	\$1,097,602	\$1,204,671
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	17	17	15	\$38,990	\$16,835	\$42,596
Mental Health (PAHP)	Annual consumers	312	344	369	\$390,564	\$492,142	\$546,326
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	135	11	20	\$709,597	\$737,492	\$700,219
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$4,658,327	\$5,283,097	\$5,518,577	

## 2010 County Demographics

Population	13,462
Under 20	3,851
20-64	7,538
65 & Over	2,073



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)