

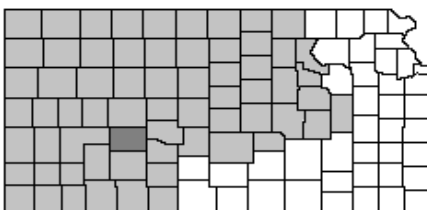


Hodgeman

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	16	24	21	\$21,274	\$31,926	\$25,598
TANF Employment Services	Avg. monthly adults	6	9	7	\$4,818	\$7,555	\$5,867
Child Care Assistance	Avg. monthly children	6	1	4	\$13,110	\$4,576	\$13,116
Food Assistance	Avg. monthly persons	84	106	103	\$99,806	\$156,642	\$146,538
Energy Assistance	Persons	42	44	49	\$16,384	\$10,248	\$14,213
General Assistance	Avg. monthly persons	1	0	0	\$1,573	\$0	\$135
Vocational Rehabilitation Services	Avg. monthly persons	6	4	4	\$30,313	\$9,818	\$12,934
Family Preservation	Persons	22	0	3	\$80,692	\$0	\$12,068
Reintegration/Foster Care	Avg. monthly children	0	0	1	\$0	\$7,295	\$28,631
Adoption Support	Avg. monthly children	6	1	0	\$12,137	\$3,124	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	3	3	4	\$22,282	\$36,766	\$37,676
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	24	1	\$25,088	\$25,539	\$25,606
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	3	5	11	\$6,210	\$10,878	\$14,372
Mental Health (PAHP)	Annual consumers	25	28	27	\$39,965	\$28,230	\$31,134
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2009	FY 2010	FY 2011
					\$373,651	\$332,597	\$367,888

2010 County Demographics

Population	1,916
Under 20	505
20-64	1,015
65 & Over	396



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov