

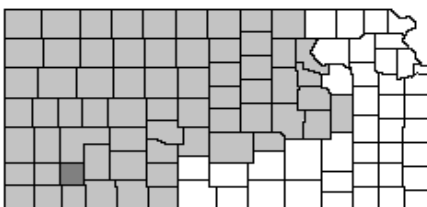


Haskell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	24	20	20	\$33,744	\$26,776	\$21,860
TANF Employment Services	Avg. monthly adults	6	8	7	\$4,253	\$5,789	\$5,730
Child Care Assistance	Avg. monthly children	4	6	9	\$14,604	\$21,604	\$26,109
Food Assistance	Avg. monthly persons	160	207	238	\$200,105	\$295,988	\$326,575
Energy Assistance	Persons	98	83	81	\$39,722	\$22,585	\$25,253
General Assistance	Avg. monthly persons	0	1	1	\$0	\$2,151	\$1,894
Vocational Rehabilitation Services	Avg. monthly persons	7	4	3	\$4,214	\$2,913	\$492
Family Preservation	Persons	1	2	1	\$6,995	\$8,566	\$4,023
Reintegration/Foster Care	Avg. monthly children	2	2	2	\$59,695	\$63,157	\$69,166
Adoption Support	Avg. monthly children	10	0	0	\$33,861	\$1,203	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	5	6	5	\$112,445	\$136,119	\$122,176
Traumatic Brain Injury	Annual consumers	0	1	0	\$0	\$361	\$0
Developmental Disability	Annual consumers	3	1	4	\$45,388	\$38,065	\$57,874
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	6	1	2	\$4,290	\$110	\$11,198
Mental Health (PAHP)	Annual consumers	37	29	26	\$36,739	\$16,613	\$12,362
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$596,055	\$642,001	\$684,713	

2010 County Demographics

Population	4,256
Under 20	1,454
20-64	2,346
65 & Over	456



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov