

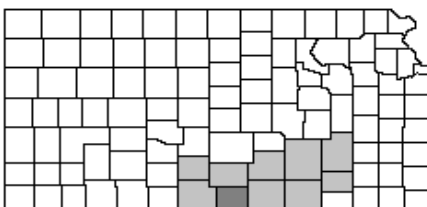


Harper

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	36	31	23	\$46,033	\$44,474	\$34,543
TANF Employment Services	Avg. monthly adults	9	8	7	\$4,255	\$2,769	\$1,565
Child Care Assistance	Avg. monthly children	41	45	23	\$120,076	\$136,253	\$57,837
Food Assistance	Avg. monthly persons	412	482	495	\$443,201	\$598,912	\$651,755
Energy Assistance	Persons	356	385	394	\$139,640	\$92,303	\$107,720
General Assistance	Avg. monthly persons	3	1	3	\$5,294	\$1,407	\$5,412
Vocational Rehabilitation Services	Avg. monthly persons	19	23	12	\$56,131	\$73,338	\$36,628
Family Preservation	Persons	23	3	5	\$117,917	\$12,849	\$24,136
Reintegration/Foster Care	Avg. monthly children	13	23	18	\$400,788	\$667,636	\$548,639
Adoption Support	Avg. monthly children	11	8	6	\$43,307	\$33,499	\$22,374
Home and Community Based Services							
Physical Disability	Annual consumers	20	21	18	\$214,265	\$215,488	\$156,420
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	8	130	8	\$113,875	\$105,318	\$80,257
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	8	8	7	\$11,944	\$4,394	\$18,492
Mental Health (PAHP)	Annual consumers	111	113	109	\$262,239	\$229,982	\$255,430
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$1,978,965	\$2,218,622	\$2,001,207	

2010 County Demographics

Population	6,034
Under 20	1,540
20-64	3,187
65 & Over	1,307



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov