

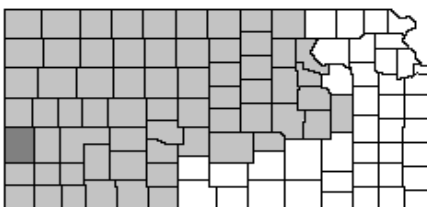


Hamilton

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	14	16	17	\$19,011	\$23,623	\$25,202
TANF Employment Services	Avg. monthly adults	5	5	5	\$1,035	\$893	\$1,774
Child Care Assistance	Avg. monthly children	8	9	4	\$21,378	\$22,815	\$8,121
Food Assistance	Avg. monthly persons	101	157	186	\$111,037	\$214,081	\$243,505
Energy Assistance	Persons	77	85	90	\$32,377	\$17,773	\$22,512
General Assistance	Avg. monthly persons	3	1	0	\$5,076	\$1,399	\$0
Vocational Rehabilitation Services	Avg. monthly persons	5	3	7	\$12,658	\$7,257	\$14,563
Family Preservation	Persons	5	6	1	\$24,610	\$24,270	\$5,364
Reintegration/Foster Care	Avg. monthly children	0	0	1	\$0	\$0	\$19,117
Adoption Support	Avg. monthly children	7	0	0	\$28,983	\$1,228	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	5	5	5	\$113,520	\$96,227	\$80,857
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	8	2	\$22,059	\$32,063	\$26,840
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	1	4	0	\$198	\$18,002	\$0
Mental Health (PAHP)	Annual consumers	30	35	35	\$37,360	\$47,806	\$144,174
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$429,302	\$507,438	\$592,029	

2010 County Demographics

Population	2,690
Under 20	830
20-64	1,494
65 & Over	366



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov