

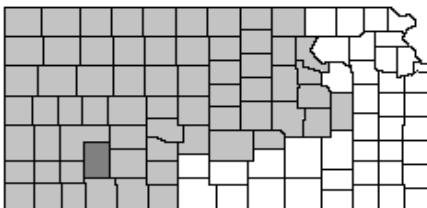


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Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	37	29	50	\$48,116	\$36,321	\$58,653
TANF Employment Services	Avg. monthly adults	14	10	11	\$10,311	\$6,296	\$6,851
Child Care Assistance	Avg. monthly children	13	18	17	\$31,106	\$55,662	\$53,291
Food Assistance	Avg. monthly persons	166	215	270	\$200,413	\$314,242	\$406,629
Energy Assistance	Persons	77	74	74	\$26,768	\$13,918	\$17,638
General Assistance	Avg. monthly persons	3	1	2	\$6,936	\$1,294	\$3,112
Vocational Rehabilitation Services	Avg. monthly persons	8	5	3	\$6,014	\$5,790	\$6,128
Family Preservation	Persons	0	2	2	\$0	\$5,711	\$6,639
Reintegration/Foster Care	Avg. monthly children	3	0	2	\$86,419	\$4,796	\$50,049
Adoption Support	Avg. monthly children	15	6	4	\$34,005	\$25,795	\$12,707
Home and Community Based Services							
Physical Disability	Annual consumers	10	11	12	\$180,853	\$255,108	\$218,262
Traumatic Brain Injury	Annual consumers	1	1	1	-\$60	\$1,776	\$17,259
Developmental Disability	Annual consumers	8	1	8	\$125,644	\$128,824	\$140,080
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	3	5	3	\$2,531	\$1,868	\$6,998
Mental Health (PAHP)	Annual consumers	52	57	67	\$142,306	\$127,674	\$157,551
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$901,362	\$985,075	\$1,161,846	

2010 County Demographics

Population	6,006
Under 20	1,974
20-64	3,271
65 & Over	761



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov