

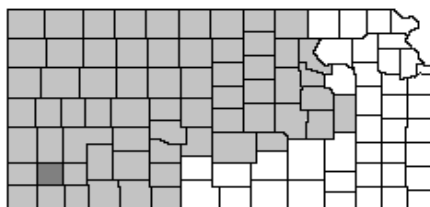


Grant

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	49	47	68	\$66,875	\$64,400	\$86,692
TANF Employment Services	Avg. monthly adults	9	9	17	\$10,057	\$4,817	\$9,884
Child Care Assistance	Avg. monthly children	25	35	29	\$65,748	\$101,919	\$74,509
Food Assistance	Avg. monthly persons	400	542	660	\$471,162	\$734,791	\$912,705
Energy Assistance	Persons	257	271	322	\$96,537	\$53,383	\$76,485
General Assistance	Avg. monthly persons	2	1	4	\$3,048	\$886	\$5,818
Vocational Rehabilitation Services	Avg. monthly persons	15	6	8	\$20,022	\$16,891	\$10,152
Family Preservation	Persons	5	4	5	\$21,138	\$19,284	\$20,048
Reintegration/Foster Care	Avg. monthly children	6	4	5	\$172,037	\$118,611	\$140,900
Adoption Support	Avg. monthly children	7	1	1	\$12,680	\$6,212	\$6,353
Home and Community Based Services							
Physical Disability	Annual consumers	11	11	11	\$158,671	\$222,694	\$208,585
Traumatic Brain Injury	Annual consumers	0	1	1	\$0	\$180	\$11,430
Developmental Disability	Annual consumers	5	8	7	\$62,316	\$73,061	\$74,116
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	3	6	6	\$511	\$5,438	\$13,744
Mental Health (PAHP)	Annual consumers	98	114	124	\$273,473	\$230,309	\$323,220
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2009	FY 2010	FY 2011
					\$1,434,275	\$1,652,877	\$1,974,641

2010 County Demographics

Population	7,829
Under 20	2,647
20-64	4,362
65 & Over	820



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov