

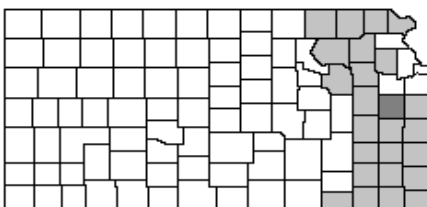


Franklin

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	281	339	321	\$385,104	\$413,908	\$402,434
TANF Employment Services	Avg. monthly adults	144	163	187	\$208,494	\$205,761	\$155,263
Child Care Assistance	Avg. monthly children	154	154	153	\$528,285	\$601,782	\$570,688
Food Assistance	Avg. monthly persons	2,397	3,047	3,344	\$3,019,950	\$4,391,228	\$4,850,522
Energy Assistance	Persons	1,279	1,421	1,819	\$422,023	\$299,342	\$432,070
General Assistance	Avg. monthly persons	58	26	23	\$108,703	\$41,349	\$36,633
Vocational Rehabilitation Services	Avg. monthly persons	90	96	96	\$124,498	\$151,220	\$209,678
Family Preservation	Persons	13	7	7	\$58,469	\$37,843	\$26,733
Reintegration/Foster Care	Avg. monthly children	57	42	42	\$1,578,351	\$1,154,689	\$1,197,030
Adoption Support	Avg. monthly children	109	115	119	\$433,289	\$586,167	\$494,016
Home and Community Based Services							
Physical Disability	Annual consumers	194	185	176	\$2,500,447	\$2,446,494	\$2,629,100
Traumatic Brain Injury	Annual consumers	11	16	17	\$199,956	\$355,360	\$420,287
Developmental Disability	Annual consumers	89	26	102	\$3,110,154	\$3,485,288	\$3,223,858
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	44	46	36	\$51,326	\$75,487	\$89,973
Mental Health (PAHP)	Annual consumers	793	885	956	\$3,322,851	\$2,889,577	\$3,403,197
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	1	\$0	\$0	\$2,030
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$16,051,900	\$17,135,496	\$18,143,513	

2010 County Demographics

Population	25,992
Under 20	7,531
20-64	14,788
65 & Over	3,673



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov