

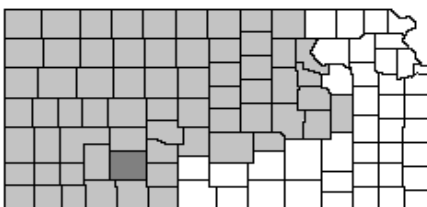


Ford

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	441	532	655	\$590,794	\$709,200	\$820,595
TANF Employment Services	Avg. monthly adults	176	180	184	\$191,248	\$172,488	\$138,113
Child Care Assistance	Avg. monthly children	207	198	184	\$568,055	\$606,785	\$560,244
Food Assistance	Avg. monthly persons	2,432	3,275	3,814	\$3,045,641	\$4,838,347	\$5,694,222
Energy Assistance	Persons	806	902	925	\$274,770	\$186,714	\$229,148
General Assistance	Avg. monthly persons	25	14	10	\$50,357	\$23,423	\$16,236
Vocational Rehabilitation Services	Avg. monthly persons	59	45	33	\$61,990	\$89,609	\$90,213
Family Preservation	Persons	29	34	32	\$141,911	\$140,898	\$136,346
Reintegration/Foster Care	Avg. monthly children	72	58	44	\$2,157,347	\$1,642,744	\$1,331,374
Adoption Support	Avg. monthly children	27	56	59	\$81,843	\$212,705	\$201,981
Home and Community Based Services							
Physical Disability	Annual consumers	84	83	83	\$1,753,887	\$1,722,601	\$1,839,678
Traumatic Brain Injury	Annual consumers	2	2	2	\$19,407	\$8,946	\$1,951
Developmental Disability	Annual consumers	95	101	96	\$3,265,880	\$3,097,736	\$3,172,280
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	60	49	63	\$108,257	\$67,295	\$106,558
Mental Health (PAHP)	Annual consumers	571	547	578	\$1,634,929	\$1,574,627	\$2,117,187
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$13,946,317	\$15,094,117	\$16,456,124	

2010 County Demographics

Population	33,848
Under 20	11,650
20-64	18,821
65 & Over	3,377



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov