

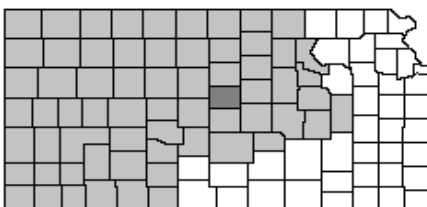


# Ellsworth

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	33	30	31	\$41,745	\$43,128	\$41,810
TANF Employment Services	Avg. monthly adults	7	8	8	\$1,783	\$2,628	\$2,343
Child Care Assistance	Avg. monthly children	23	17	14	\$54,122	\$47,368	\$37,204
Food Assistance	Avg. monthly persons	253	280	345	\$265,807	\$373,926	\$448,335
Energy Assistance	Persons	204	271	293	\$71,994	\$59,255	\$77,983
General Assistance	Avg. monthly persons	3	3	1	\$5,797	\$4,627	\$1,624
Vocational Rehabilitation Services	Avg. monthly persons	20	17	17	\$41,786	\$33,458	\$39,178
Family Preservation	Persons	3	3	6	\$14,078	\$8,493	\$21,595
Reintegration/Foster Care	Avg. monthly children	1	2	4	\$29,291	\$57,856	\$103,963
Adoption Support	Avg. monthly children	36	13	14	\$119,940	\$72,305	\$57,779
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	9	7	10	\$95,254	\$86,398	\$132,855
Traumatic Brain Injury	Annual consumers	2	2	1	\$40,046	\$4,035	\$21,966
Developmental Disability	Annual consumers	30	194	33	\$1,479,633	\$1,423,275	\$1,590,340
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	14	14	7	\$20,506	\$21,828	\$4,503
Mental Health (PAHP)	Annual consumers	131	129	141	\$170,414	\$165,744	\$237,811
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$2,452,196	\$2,404,325	\$2,819,288	

## 2010 County Demographics

Population	6,497
Under 20	1,325
20-64	3,944
65 & Over	1,228



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)