

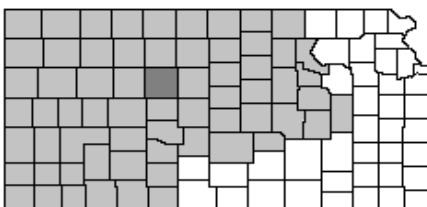


# Ellis

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	182	246	278	\$230,380	\$294,565	\$345,924
TANF Employment Services	Avg. monthly adults	107	136	144	\$145,420	\$130,755	\$71,883
Child Care Assistance	Avg. monthly children	128	146	145	\$366,023	\$439,069	\$388,412
Food Assistance	Avg. monthly persons	1,272	1,698	1,903	\$1,476,875	\$2,361,945	\$2,730,322
Energy Assistance	Persons	805	881	1,015	\$284,357	\$179,484	\$242,372
General Assistance	Avg. monthly persons	19	15	15	\$37,423	\$22,952	\$24,024
Vocational Rehabilitation Services	Avg. monthly persons	122	158	151	\$300,562	\$460,165	\$525,831
Family Preservation	Persons	11	29	39	\$64,611	\$112,323	\$164,603
Reintegration/Foster Care	Avg. monthly children	53	45	39	\$1,572,157	\$1,269,548	\$1,138,124
Adoption Support	Avg. monthly children	17	39	42	\$34,669	\$129,735	\$140,810
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	91	76	66	\$1,143,729	\$987,650	\$979,631
Traumatic Brain Injury	Annual consumers	3	2	3	\$70,765	\$94,569	\$63,231
Developmental Disability	Annual consumers	136	30	137	\$5,441,539	\$6,053,942	\$6,037,999
Autism	Annual consumers	1	1	1	\$9,312	\$22,307	\$22,025
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	43	42	51	\$90,570	\$33,227	\$86,624
Mental Health (PAHP)	Annual consumers	466	489	615	\$1,356,253	\$1,431,305	\$2,002,885
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$12,624,644	\$14,023,541	\$14,964,700	

## 2010 County Demographics

Population	28,452
Under 20	7,276
20-64	17,347
65 & Over	3,829



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)