

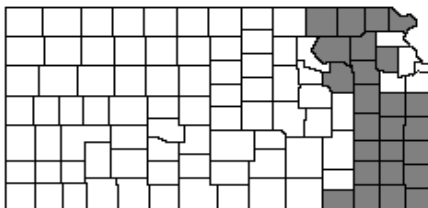


East Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	8,355	9,537	9,837	\$11,637,401	\$12,578,781	\$12,736,295
TANF Employment Services	Avg. monthly adults	3,134	3,459	3,650	\$3,147,523	\$3,362,662	\$2,449,945
Child Care Assistance	Avg. monthly children	4,268	4,177	4,005	\$13,894,276	\$14,398,537	\$12,548,509
Food Assistance	Avg. monthly persons	52,771	63,344	70,742	\$64,688,971	\$90,151,957	\$101,846,339
Energy Assistance	Persons	34,715	37,138	43,224	\$12,110,150	\$8,054,097	\$10,690,454
General Assistance	Avg. monthly persons	1,207	652	519	\$2,508,015	\$1,037,523	\$833,973
Vocational Rehabilitation Services	Avg. monthly persons	2,384	2,707	2,706	\$4,395,411	\$5,108,249	\$5,819,115
Family Preservation	Persons	479	591	486	\$2,075,872	\$2,184,616	\$1,897,523
Reintegration/Foster Care	Avg. monthly children	1,311	1,330	1,358	\$37,025,487	\$35,494,528	\$37,328,099
Adoption Support	Avg. monthly children	2,038	1,589	1,648	\$8,428,605	\$6,868,438	\$6,304,925
Home and Community Based Services							
Physical Disability	Annual consumers	3,737	3,383	3,176	\$51,523,534	\$50,629,545	\$49,964,631
Traumatic Brain Injury	Annual consumers	155	223	206	\$4,716,532	\$5,676,156	\$4,966,665
Developmental Disability	Annual consumers	1,912	1,399	2,120	\$75,596,981	\$82,726,045	\$85,513,480
Autism	Annual consumers	5	5	5	\$53,084	\$69,673	\$74,771
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	16,058	1,764	1,687	\$55,279,884	\$2,476,396	\$2,779,027
Mental Health (PAHP)	Annual consumers		17,131	18,297		\$57,447,630	\$61,616,560
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	1,163	192	96	\$2,040,218	\$1,882,908	\$2,015,888
State Hospital - Developmental Disability	Average daily census	356	346	339	\$52,187,753	\$54,088,890	\$54,388,134
State Hospital - Mental Health	Average daily census	176	171	173	\$25,989,756	\$29,101,747	\$29,003,864
Nursing Facility - Mental Health	Average daily census	500	540	567	\$10,726,469	\$10,887,735	\$12,814,749
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$438,025,921	\$474,226,112	\$495,592,946	

2010 Region Demographics

Population	558,094
Under 20	154,033
20-64	316,587
65 & Over	87,474



Counties Served

Allen	Anderson	Bourbon	Brown
Chautauqua	Cherokee	Coffey	Crawford
Doniphan	Franklin	Jackson	Jefferson
Labette	Linn	Marshall	Miami
Montgomery	Nemaha	Neosho	Osage
Pottawatomie	Shawnee	Wabaunsee	Wilson
Woodson			

This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov