

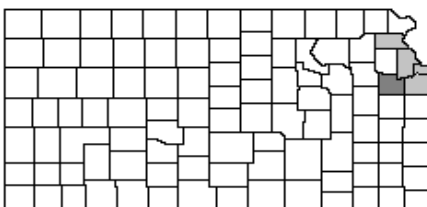


# Douglas

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	896	1,067	1,260	\$1,348,496	\$1,522,123	\$1,767,039
TANF Employment Services	Avg. monthly adults	374	423	516	\$421,201	\$536,788	\$540,811
Child Care Assistance	Avg. monthly children	631	626	650	\$3,353,339	\$3,413,586	\$3,409,146
Food Assistance	Avg. monthly persons	5,931	7,208	8,181	\$7,800,968	\$11,037,699	\$12,593,899
Energy Assistance	Persons	2,702	2,838	3,636	\$940,165	\$621,589	\$979,353
General Assistance	Avg. monthly persons	157	72	46	\$376,500	\$118,996	\$73,990
Vocational Rehabilitation Services	Avg. monthly persons	836	930	834	\$1,532,515	\$1,657,900	\$1,633,594
Family Preservation	Persons	79	68	46	\$360,379	\$277,423	\$190,737
Reintegration/Foster Care	Avg. monthly children	43	44	58	\$1,221,908	\$1,204,108	\$1,659,025
Adoption Support	Avg. monthly children	168	202	185	\$660,644	\$856,934	\$674,592
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	147	136	124	\$2,086,215	\$2,052,756	\$2,115,744
Traumatic Brain Injury	Annual consumers	30	46	41	\$398,437	\$653,417	\$728,781
Developmental Disability	Annual consumers	379	8	393	\$14,860,425	\$15,110,762	\$15,752,282
Autism	Annual consumers	2	2	2	\$52,827	\$43,439	\$26,739
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	185	210	165	\$570,453	\$538,833	\$406,851
Mental Health (PAHP)	Annual consumers	1,879	1,903	1,983	\$4,337,805	\$4,324,908	\$4,579,480
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	1,736	36	52	\$3,308,141	\$3,302,667	\$3,361,635
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$43,630,417	\$47,273,927	\$50,493,700	

## 2010 County Demographics

Population	110,826
Under 20	28,305
20-64	72,654
65 & Over	9,867



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)