

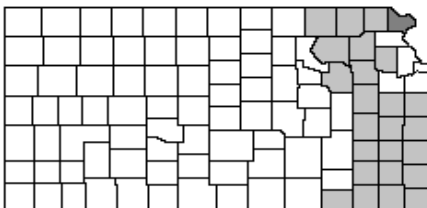


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Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	62	45	48	\$89,533	\$62,391	\$59,112
TANF Employment Services	Avg. monthly adults	29	19	19	\$19,681	\$14,162	\$10,454
Child Care Assistance	Avg. monthly children	25	20	11	\$89,522	\$76,362	\$39,987
Food Assistance	Avg. monthly persons	536	614	655	\$631,349	\$836,816	\$881,911
Energy Assistance	Persons	405	416	495	\$151,443	\$95,667	\$135,146
General Assistance	Avg. monthly persons	7	2	4	\$13,171	\$2,492	\$7,171
Vocational Rehabilitation Services	Avg. monthly persons	28	34	37	\$50,890	\$74,945	\$110,201
Family Preservation	Persons	9	3	4	\$37,097	\$13,353	\$14,814
Reintegration/Foster Care	Avg. monthly children	9	6	7	\$264,175	\$157,436	\$199,320
Adoption Support	Avg. monthly children	12	2	5	\$47,990	\$13,472	\$26,342
Home and Community Based Services							
Physical Disability	Annual consumers	29	32	29	\$497,953	\$677,688	\$652,926
Traumatic Brain Injury	Annual consumers	5	5	1	\$181,271	\$110,929	\$1,694
Developmental Disability	Annual consumers	13	375	17	\$672,286	\$787,275	\$750,010
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	8	3	7	\$8,152	\$1,598	\$3,962
Mental Health (PAHP)	Annual consumers	102	98	109	\$151,741	\$131,551	\$161,414
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2009	FY 2010	FY 2011
					\$2,906,255	\$3,056,138	\$3,054,463

2010 County Demographics

Population	7,945
Under 20	2,216
20-64	4,443
65 & Over	1,286



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov