

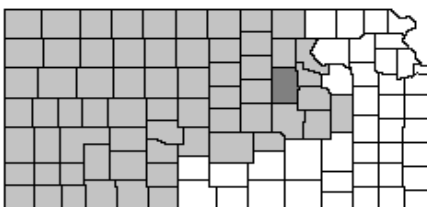


# Dickinson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	97	136	148	\$128,861	\$173,166	\$183,792
TANF Employment Services	Avg. monthly adults	32	39	46	\$17,686	\$14,849	\$16,878
Child Care Assistance	Avg. monthly children	70	80	63	\$171,004	\$219,323	\$147,026
Food Assistance	Avg. monthly persons	908	1,158	1,397	\$1,054,218	\$1,596,229	\$1,966,317
Energy Assistance	Persons	908	800	1,043	\$343,751	\$197,715	\$275,320
General Assistance	Avg. monthly persons	16	11	9	\$29,642	\$16,432	\$13,950
Vocational Rehabilitation Services	Avg. monthly persons	46	29	36	\$45,011	\$33,179	\$46,977
Family Preservation	Persons	11	24	21	\$34,604	\$75,256	\$77,097
Reintegration/Foster Care	Avg. monthly children	21	27	26	\$587,439	\$706,510	\$686,657
Adoption Support	Avg. monthly children	17	17	21	\$86,507	\$86,718	\$91,847
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	29	20	16	\$344,746	\$386,823	\$356,193
Traumatic Brain Injury	Annual consumers	1	1	1	\$2,059	\$22,121	\$40,850
Developmental Disability	Annual consumers	41	16	38	\$1,355,314	\$1,516,014	\$1,532,272
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	18	31	21	\$26,453	\$50,484	\$36,788
Mental Health (PAHP)	Annual consumers	241	250	291	\$511,649	\$462,982	\$477,800
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$4,738,943	\$5,557,801	\$5,949,764	

## 2010 County Demographics

Population	19,754
Under 20	5,341
20-64	10,847
65 & Over	3,566



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)