

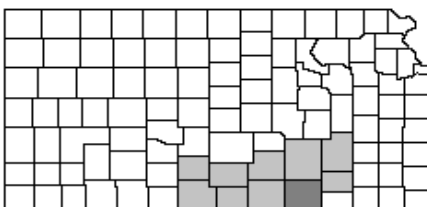


Cowley

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	446	476	599	\$580,978	\$607,807	\$742,329
TANF Employment Services	Avg. monthly adults	153	169	257	\$187,187	\$164,833	\$120,245
Child Care Assistance	Avg. monthly children	279	246	254	\$824,317	\$695,859	\$657,964
Food Assistance	Avg. monthly persons	3,818	4,530	5,159	\$4,592,460	\$6,387,326	\$7,366,357
Energy Assistance	Persons	2,022	2,348	2,591	\$671,291	\$486,619	\$582,819
General Assistance	Avg. monthly persons	79	41	21	\$148,370	\$64,444	\$34,502
Vocational Rehabilitation Services	Avg. monthly persons	86	82	85	\$93,529	\$102,516	\$118,177
Family Preservation	Persons	57	75	63	\$250,546	\$290,147	\$256,576
Reintegration/Foster Care	Avg. monthly children	64	69	63	\$1,893,062	\$1,861,867	\$1,773,520
Adoption Support	Avg. monthly children	55	81	71	\$210,584	\$319,306	\$237,043
Home and Community Based Services							
Physical Disability	Annual consumers	134	120	117	\$2,305,433	\$2,282,002	\$2,301,389
Traumatic Brain Injury	Annual consumers	1	2	1	\$17,310	\$13,433	\$35,958
Developmental Disability	Annual consumers	264	227	266	\$16,718,381	\$16,489,322	\$16,150,016
Autism	Annual consumers	0	0	1	\$0	\$0	\$1,803
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	127	125	117	\$321,228	\$232,391	\$276,075
Mental Health (PAHP)	Annual consumers	1,041	1,125	1,158	\$2,971,852	\$3,498,564	\$3,655,811
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$31,786,527	\$33,496,437	\$34,310,585	

2010 County Demographics

Population	36,311
Under 20	10,179
20-64	20,406
65 & Over	5,726



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov