

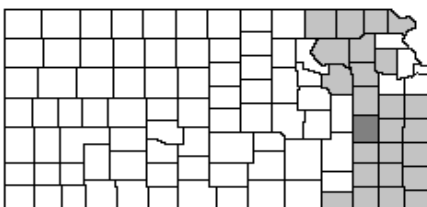


Coffey

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	58	73	60	\$81,499	\$99,774	\$65,827
TANF Employment Services	Avg. monthly adults	28	29	23	\$31,703	\$29,031	\$16,556
Child Care Assistance	Avg. monthly children	40	33	31	\$103,465	\$101,961	\$87,734
Food Assistance	Avg. monthly persons	630	711	798	\$746,380	\$965,916	\$1,086,006
Energy Assistance	Persons	382	505	596	\$152,105	\$114,530	\$164,618
General Assistance	Avg. monthly persons	13	6	4	\$21,700	\$8,321	\$5,894
Vocational Rehabilitation Services	Avg. monthly persons	15	12	12	\$13,286	\$14,992	\$21,705
Family Preservation	Persons	3	6	9	\$18,162	\$17,320	\$40,999
Reintegration/Foster Care	Avg. monthly children	7	7	11	\$215,163	\$189,626	\$296,803
Adoption Support	Avg. monthly children	16	12	16	\$78,864	\$53,562	\$72,077
Home and Community Based Services							
Physical Disability	Annual consumers	43	45	45	\$740,057	\$743,515	\$861,675
Traumatic Brain Injury	Annual consumers	17	21	15	\$761,120	\$817,236	\$461,115
Developmental Disability	Annual consumers	60	6	63	\$2,269,782	\$2,378,938	\$2,153,169
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	17	24	8	\$21,271	\$33,758	\$16,962
Mental Health (PAHP)	Annual consumers	233	211	222	\$369,414	\$307,909	\$333,456
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	13	3	12	\$58,041	\$137,149	\$142,652
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$5,682,011	\$6,013,538	\$5,827,247	

2010 County Demographics

Population	8,601
Under 20	2,288
20-64	4,830
65 & Over	1,483



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov