

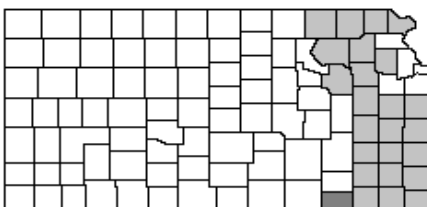


# Chautauqua

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	24	37	44	\$32,841	\$47,441	\$58,172
TANF Employment Services	Avg. monthly adults	15	16	19	\$13,515	\$9,357	\$4,501
Child Care Assistance	Avg. monthly children	12	12	10	\$30,106	\$38,848	\$28,180
Food Assistance	Avg. monthly persons	321	396	413	\$334,691	\$520,138	\$566,533
Energy Assistance	Persons	214	287	316	\$104,805	\$88,459	\$99,201
General Assistance	Avg. monthly persons	5	3	1	\$10,318	\$5,308	\$1,759
Vocational Rehabilitation Services	Avg. monthly persons	11	6	5	\$19,112	\$27,488	\$24,528
Family Preservation	Persons	2	1	2	\$10,584	\$4,330	\$7,935
Reintegration/Foster Care	Avg. monthly children	6	7	8	\$173,693	\$189,626	\$236,465
Adoption Support	Avg. monthly children	10	9	5	\$50,037	\$42,247	\$20,726
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	30	30	29	\$383,854	\$422,830	\$398,418
Traumatic Brain Injury	Annual consumers	2	1	0	\$63,254	\$10,641	\$0
Developmental Disability	Annual consumers	20	17	14	\$689,285	\$624,306	\$574,353
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	4	8	7	\$6,211	\$10,193	\$4,194
Mental Health (PAHP)	Annual consumers	104	114	124	\$396,584	\$430,145	\$360,649
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$2,318,890	\$2,471,357	\$2,385,616	

## 2010 County Demographics

Population	3,669
Under 20	837
20-64	1,936
65 & Over	896



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)