

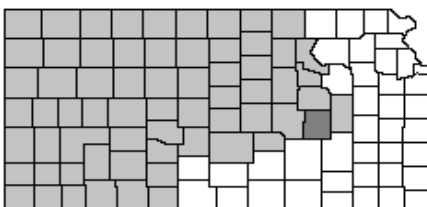


Chase

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	11	14	22	\$16,581	\$20,374	\$29,475
TANF Employment Services	Avg. monthly adults	6	5	7	\$6,245	\$2,434	\$1,295
Child Care Assistance	Avg. monthly children	5	4	5	\$20,407	\$16,732	\$15,402
Food Assistance	Avg. monthly persons	188	207	226	\$208,255	\$286,864	\$318,545
Energy Assistance	Persons	156	153	163	\$64,911	\$39,466	\$43,186
General Assistance	Avg. monthly persons	2	1	2	\$3,645	\$1,242	\$3,518
Vocational Rehabilitation Services	Avg. monthly persons	4	5	2	\$19,336	\$3,422	\$1,019
Family Preservation	Persons	1	0	1	\$4,574	\$0	\$3,968
Reintegration/Foster Care	Avg. monthly children	4	2	1	\$102,866	\$43,407	\$26,774
Adoption Support	Avg. monthly children	17	4	6	\$93,921	\$21,749	\$21,948
Home and Community Based Services							
Physical Disability	Annual consumers	10	9	12	\$166,376	\$186,865	\$209,957
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	4	5	\$17,565	\$88,146	\$102,145
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	4	3	\$13,125	\$1,834	\$1,828
Mental Health (PAHP)	Annual consumers	31	36	29	\$64,095	\$77,687	\$58,947
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$801,903	\$790,221	\$838,006	

2010 County Demographics

Population	2,790
Under 20	665
20-64	1,534
65 & Over	591



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov